

PART A – Project summary

A.1 Project identification

Project title	Sustainability of the land-sea system for eco-tourism strategies.					66 / 300 characters	
Project acronym	Land-Sea					8 / 22 characters	
Name of the lead partner organisation in English	River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District						
Specific objective	4.1. Improving natural and cultural heritage policies						
Project duration	Phase 1	Duration	36 Months	Start date	01/01/2017	End date	31/12/2019
	Phase 2	Duration	24 Months	Start date	01/01/2020	End date	31/12/2021
	Total No. months		60				

A.2 Project abstract

The Land-Sea project contributes to tackle the issue of the management policies for the coastal areas, by especially addressing the preservation of the land-sea ecosystem and its sustainable fruition for proposed socio economic development connected to eco-tourism strategies. For coastal areas, we mean a complex system identified not only with the coastline itself but also with its various subsystems and with its linked river basins. In fact, the EU coastal areas represent fragile and vulnerable systems in physical, territorial, anthropic, social and economic terms. The challenge of the project is to turn "defensive" measures into "pro-active" occasions for promoting interventions of regional growth in the field of the eco-tourism sector and its connected fields. The general objective of the project is to favour a more inclusive, effective and efficient processes of regional governance so to increase and to encourage the creation of institutional competences and skills for the development of a sustainable coastal system, able to preserve natural habitats and contextually to support the development of regional eco-tourism strategies.

The approach is founded on a participated process of interregional learning, based on the exchange of experience and knowledge, finalized to the production of the 4 action plans to implement, during the last period, mainly within the Structural Funds Operational Programmes of the concerned regions. The expected result is the improvement of the 4 chosen regional Policy Instruments, thanks to a better governance of the Instruments and to the proposal of new projects and/or new measures of intervention. This change will be concrete and will interest both the Managing Authorities, the concerned directorates, the individuated stakeholders and the beneficiaries of the chosen Programmes/Plans (i.e. local authorities, economic operators in the field of the eco-tourism sector and of the environmental management of the coastal areas).

1,994 / 2,000 characters

A.3 Project budget summary

Programme Funding	Amount		Partner Contributions			Total Budget	
	Amount	Funding Rate	Public Contribution	Private Contribution	Total Contribution		
ERDF	884,637.50	85.00 %	156,112.50	0.00	156,112.50	Total eligible to ERDF	1,040,750.00
Norway	0.00	0.00 %	0.00	0.00	0.00	Total Norway	0.00
INTERREG Europe	884,637.50	85.00 %	156,112.50	0.00	156,112.50	Total INTERREG Europe	1,040,750.00
						Other Funding	0.00
						Grand Total	1,040,750.00

A.4 Overview of project partners

N°	Organisation	Country	Partner Budget		
			Programme Funding	Partner Contribution	Total
1	River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	IT	204,000.00	36,000.00	240,000.00
2	Regional Administration Varna	BG	151,300.00	26,700.00	178,000.00
3	Free and Hanseatic City of Hamburg - Senate Chancellery	DE	153,000.00	27,000.00	180,000.00
4	Molise Region	IT	97,750.00	17,250.00	115,000.00
5	General Government of Catalonia	ES	121,337.50	21,412.50	142,750.00
6	Barcelona Urban Ecology Agency	ES	157,250.00	27,750.00	185,000.00

Lead partner confirmation

By submitting the application form the lead partner hereby confirms that:

- The information provided in this application is accurate and true to the best knowledge of the lead partner.
- The project is in line with the relevant EU and national legislation and policies of the countries involved.
- The lead partner and the project partners will act according to the provisions of the relevant national and EU regulations, especially regarding structural funds, public procurement, state aid, environment and equal opportunities, as well as the specific provisions of the programme.
- No expenditure related to the above mentioned project has been, is or will be funded by any other EU funded programme, except for partners that do not receive funding directly from the Interreg Europe programme.

PART B – Partnership

B.1 Partner's details

Partner 1

Partner role in the project	<input type="text" value="Lead partner"/>		
Name of organisation in original language	<input type="text" value="Autorità di Bacino dei fiumi Liri-Garigliano e Volturno/Distretto Idrografico dell'Appennino Meridionale"/>		
			105 / 200 characters
Name of organisation in English	<input type="text" value="River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District"/>		
			108 / 200 characters
Department/unit/division (if applicable)	<input type="text"/>		
			0 / 200 characters
Legal status	<input type="text" value="Public body or body governed by public law"/>	Type of partner	<input type="text" value="National public authority"/>
Address	<input type="text" value="Viale Lincoln, ex Area Saint Gobain"/>		
			37 / 200 characters
Town	<input type="text" value="Caserta"/>	Postal code	<input type="text" value="81100"/>
	7 / 200 characters		5 / 200 characters
Country	<input type="text" value="Italy (ITALIA)"/>		
NUTS 1 level	<input type="text" value="SUD"/>		
NUTS 2 level	<input type="text" value="Campania"/>		
NUTS 3 level	<input type="text" value="Caserta"/>		
Legal representative	<input type="text" value="Vera Corbelli"/>		
			13 / 200 characters
Contact person 1	<input type="text" value="Caterina Praticò"/>		
			16 / 200 characters
Phone office	<input type="text" value="+39 0823 300 001"/>	Mobile (optional)	<input type="text"/>
	16 / 200 characters		0 / 200 characters
Email	<input type="text" value="caterinapratico19@gmail.com"/>	Website (optional)	<input type="text" value="www.autoritadibacino.it"/>
	27 / 200 characters		23 / 200 characters
Contact person 2 (optional)	<input type="text"/>		
			0 / 200 characters
Phone (optional)	<input type="text"/>	Email (optional)	<input type="text"/>
	0 / 200 characters		0 / 200 characters
Partner financed through the Investment for Growth and Jobs programme (article 96 (3d) of Regulation (EU) No 1303/2013)	<input type="text" value="No"/>		

Partner 2

Partner role in the project	<input type="text" value="Partner"/>		
Name of organisation in original language	<input type="text" value="Областна администрация Варна"/>		
	28 / 200 characters		
Name of organisation in English	<input type="text" value="Regional Administration Varna"/>		
	29 / 200 characters		
Department/unit/division (if applicable)	<input type="text"/>		
	0 / 200 characters		
Legal status	<input type="text" value="Public body or body governed by public law"/>	Type of partner	<input type="text" value="Regional public authority"/>
Address	<input type="text" value="Str. « Preslav » No26"/>		
	21 / 200 characters		
Town	<input type="text" value="Varna"/>	Postal code	<input type="text" value="9000"/>
	5 / 200 characters		4 / 200 characters
Country	<input type="text" value="Bulgaria (БЪЛГАРИЯ (BULGARIA))"/>		
NUTS 1 level	<input type="text" value="СЕВЕРНА И ЮГОИЗТОЧНА БЪЛГАРИЯ (SEVERNA I YUGOIZTOCHNA BULGARIA)"/>		
NUTS 2 level	<input type="text" value="Североизточен (Severoiztochen)"/>		
NUTS 3 level	<input type="text" value="Варна (Varna)"/>		
Legal representative	<input type="text" value="Stoyan Pasev"/>		
	12 / 200 characters		
Contact person 1	<input type="text" value="Velina Georgieva"/>		
	16 / 200 characters		
Phone office	<input type="text" value="+359 52 688 305"/>	Mobile (optional)	<input type="text" value="+359 882 333 081"/>
	15 / 200 characters		16 / 200 characters
Email	<input type="text" value="velinag@abv.bg"/>	Website (optional)	<input type="text" value="www.vn.government.bg"/>
	14 / 200 characters		20 / 200 characters
Contact person 2 (optional)	<input type="text" value="Filiz Arifova"/>		
	13 / 200 characters		
Phone (optional)	<input type="text" value="+359 887 809 109"/>	Email (optional)	<input type="text" value="f.arifova@vn.government.bg"/>
	16 / 200 characters		26 / 200 characters
Partner financed through the Investment for Growth and Jobs programme (article 96 (3d) of Regulation (EU) No 1303/2013)	<input type="text" value="No"/>		

Partner 3

Partner role in the project	<input type="text" value="Partner"/>		
Name of organisation in original language	<input type="text" value="Freie und Hansestadt Hamburg - Senatskanzlei – Staatsamt"/>		
	56 / 200 characters		
Name of organisation in English	<input type="text" value="Free and Hanseatic City of Hamburg - Senate Chancellery"/>		
	55 / 200 characters		
Department/unit/division (if applicable)	<input type="text" value="Angelegenheiten der Europäischen Union – Referat Europapolitik / Department on the Affairs of the European Union – European Policy"/>		
	130 / 200 characters		
Legal status	<input type="text" value="Public body or body governed by public law"/>	Type of partner	<input type="text" value="Regional public authority"/>
Address	<input type="text" value="Hermannstraße 15"/>		
	16 / 200 characters		
Town	<input type="text" value="Hamburg"/>	Postal code	<input type="text" value="20095"/>
	7 / 200 characters		5 / 200 characters
Country	<input type="text" value="Germany (DEUTSCHLAND)"/>		
NUTS 1 level	<input type="text" value="HAMBURG"/>		
NUTS 2 level	<input type="text" value="Hamburg"/>		
NUTS 3 level	<input type="text" value="Hamburg"/>		
Legal representative	<input type="text" value="Uwe Ram, Director General"/>		
	25 / 200 characters		
Contact person 1	<input type="text" value="Thomas Jacob"/>		
	12 / 200 characters		
Phone office	<input type="text" value="0049 40 42831 2656"/>	Mobile (optional)	<input type="text" value="0049 172 449 60 11"/>
	18 / 200 characters		18 / 200 characters
Email	<input type="text" value="thomas.jacob@sk.hamburg.de"/>	Website (optional)	<input type="text" value="www.hamburg.de/senatskanzlei"/>
	26 / 200 characters		28 / 200 characters
Contact person 2 (optional)	<input type="text" value="Sabine Hilfert"/>		
	14 / 200 characters		
Phone (optional)	<input type="text" value="0049 40428312656"/>	Email (optional)	<input type="text" value="sabine.hilfert@sk.hamburg.de"/>
	16 / 200 characters		28 / 200 characters
Partner financed through the Investment for Growth and Jobs programme (article 96 (3d) of Regulation (EU) No 1303/2013)	<input type="text" value="No"/>		

Partner 4

Partner role in the project	<input type="text" value="Partner"/>		
Name of organisation in original language	<input type="text" value="Regione Molise"/>		
	14 / 200 characters		
Name of organisation in English	<input type="text" value="Molise Region"/>		
	13 / 200 characters		
Department/unit/division (if applicable)	<input type="text" value="Managing Authority ERDF – ESF – Development and Cohesion Fund - RDP"/>		
	67 / 200 characters		
Legal status	<input type="text" value="Public body or body governed by public law"/>	Type of partner	<input type="text" value="Regional public authority"/>
Address	<input type="text" value="Via Genova, 11"/>		
	14 / 200 characters		
Town	<input type="text" value="Campobasso"/>	Postal code	<input type="text" value="86100"/>
	10 / 200 characters		5 / 200 characters
Country	<input type="text" value="Italy (ITALIA)"/>		
NUTS 1 level	<input type="text" value="SUD"/>		
NUTS 2 level	<input type="text" value="Molise"/>		
NUTS 3 level	<input type="text" value="Campobasso"/>		
Legal representative	<input type="text" value="Paolo di Laura Frattura – President of Molise Region"/>		
	52 / 200 characters		
Contact person 1	<input type="text" value="Ing. Massimo Pillarella"/>		
	23 / 200 characters		
Phone office	<input type="text" value="+39 0874 314728"/>	Mobile (optional)	<input type="text" value=""/>
	15 / 200 characters		0 / 200 characters
Email	<input type="text" value="bes.pillarella@regione.molise.it"/>	Website (optional)	<input type="text" value="www.regione.molise.it"/>
	32 / 200 characters		21 / 200 characters
Contact person 2 (optional)	<input type="text" value="Arch. Ivana Mustillo"/>		
	20 / 200 characters		
Phone (optional)	<input type="text" value="+39 0874 314756"/>	Email (optional)	<input type="text" value="mustillo.ivana@mail.regione.molise.it"/>
	16 / 200 characters		37 / 200 characters
Partner financed through the Investment for Growth and Jobs programme (article 96 (3d) of Regulation (EU) No 1303/2013)	<input type="text" value="No"/>		

Partner 5

Partner role in the project	<input type="text" value="Partner"/>		
Name of organisation in original language	<input type="text" value="GENERALITAT de CATALUNYA- Direcció General de Turisme"/>		
	53 / 200 characters		
Name of organisation in English	<input type="text" value="General Government of Catalonia"/>		
	32 / 200 characters		
Department/unit/division (if applicable)	<input type="text" value="Directorate General for Tourism - Ministry for Business and Knowledge of Catalonia"/>		
	82 / 200 characters		
Legal status	<input type="text" value="Public body or body governed by public law"/>	Type of partner	<input type="text" value="Regional public authority"/>
Address	<input type="text" value="Passeig de Gràcia, 105"/>		
	22 / 200 characters		
Town	<input type="text" value="Barcelona"/>	Postal code	<input type="text" value="08008"/>
	9 / 200 characters		5 / 200 characters
Country	<input type="text" value="Spain (ESPAÑA)"/>		
NUTS 1 level	<input type="text" value="ESTE"/>		
NUTS 2 level	<input type="text" value="Cataluña"/>		
NUTS 3 level	<input type="text" value="Barcelona"/>		
Legal representative	<input type="text" value="Marian Muro Ollé"/>		
	16 / 200 characters		
Contact person 1	<input type="text" value="Carme Rubió Soto"/>		
	16 / 200 characters		
Phone office	<input type="text" value="+34 93 4849846"/>	Mobile (optional)	<input type="text" value=""/>
	14 / 200 characters		0 / 200 characters
Email	<input type="text" value="crubio@gencat.cat"/>	Website (optional)	<input type="text" value="http://empresaiocupacio.gencat.cat/ca/treb_ambits_actuacio/emc"/>
	17 / 200 characters		71 / 200 characters
Contact person 2 (optional)	<input type="text" value="Montserrat Solé Aubia"/>		
	21 / 200 characters		
Phone (optional)	<input type="text" value="+34 934849766"/>	Email (optional)	<input type="text" value="msa@gencat.cat"/>
	13 / 200 characters		14 / 200 characters
Partner financed through the Investment for Growth and Jobs programme (article 96 (3d) of Regulation (EU) No 1303/2013)	<input type="text" value="No"/>		

Partner 6

Partner role in the project	<input type="text" value="Partner"/>		
Name of organisation in original language	<input type="text" value="Agència d'Ecologia Urbana de Barcelona"/>		
			38 / 200 characters
Name of organisation in English	<input type="text" value="Barcelona Urban Ecology Agency"/>		
			30 / 200 characters
Department/unit/division (if applicable)	<input type="text"/>		
			0 / 200 characters
Legal status	<input type="text" value="Public body or body governed by public law"/>	Type of partner	<input type="text" value="Agency (different from business support organisation)"/>
Address	<input type="text" value="C/ Escar nº 1, 3ª planta"/>		
			25 / 200 characters
Town	<input type="text" value="Barcelona"/>	Postal code	<input type="text" value="08039"/>
	9 / 200 characters		5 / 200 characters
Country	<input type="text" value="Spain (ESPAÑA)"/>		
NUTS 1 level	<input type="text" value="ESTE"/>		
NUTS 2 level	<input type="text" value="Cataluña"/>		
NUTS 3 level	<input type="text" value="Barcelona"/>		
Legal representative	<input type="text" value="Salvador Rueda Palenzuela"/>		
			25 / 200 characters
Contact person 1	<input type="text" value="Francisco Cárdenas Roper"/>		
			25 / 200 characters
Phone office	<input type="text" value="+3493.224.08.60"/>	Mobile (optional)	<input type="text"/>
	15 / 200 characters		0 / 200 characters
Email	<input type="text" value="cardenas@bcnecologia.net"/>	Website (optional)	<input type="text" value="www.bcnecologia.net"/>
	24 / 200 characters		19 / 200 characters
Contact person 2 (optional)	<input type="text" value="Ferran Sanchis Hernández"/>		
			24 / 200 characters
Phone (optional)	<input type="text" value="+3493.0224.08.60"/>	Email (optional)	<input type="text" value="ferransanchis@bcnecologia.net"/>
	16 / 200 characters		29 / 200 characters
Partner financed through the Investment for Growth and Jobs programme (article 96 (3d) of Regulation (EU) No 1303/2013)	<input type="text" value="No"/>		

B.2 Policies addressed and territorial context

Number	Name	Structural funds link	Letter Of Support Required	Responsible Body Name
1	National Operational Programme "Regions in Growth" 2014-2020. - Axis 6: Regional Tourism - Investmen...	Yes	Yes	Ministry of Tourism
2	Hamburg Climate Plan 2015	No	No	Free and Hanseatic City of Hamburg - Senate Chancellery
3	Regional Operative Programme ERDF/ESF Region MOLISE 2014-2020 - Priority Axis 5	Yes	No	Molise Region
4	European Regional Development Fund (ERDF) Operational Programme 2014-2020. Axis 6: Environmental pre...	Yes	No	General Government of Catalonia

B.2.1 Policy instrument 1

B.2.1.1 Definition and Context

Definition

Please name the policy instrument addressed. For Structural Funds programmes, please provide the exact name of the Operational or Cooperation Programme concerned.

National Operational Programme "Regions in Growth" 2014-2020. - Axis 6: Regional Tourism - Investment Priority 6c: Conserving, protecting, promotion and development of natural and cultural heritage.

Please describe the main features of this policy instrument (e.g. objective, characteristics, priority or measure concerned) and the reason(s) why it should be improved.

«Regions in growth» is an integrated National Operational Program (ERDF) aiming at regional development which could sustainably achieve the objectives of urban policies in Bulgaria, based on a polycentric model. Investment Priority 6c provides for conserving, protecting, promoting and developing natural and cultural heritage of national and international significance through development of holistic and integrated approaches. Axis 06 should create conditions for minimizing the seasonal pressure on the tourism resorts, especially these on the Black Sea Coast by sustainable management, promotion and development of tourism attractions. Main results to be achieved are protection and promotion of cultural heritage and increase of competitiveness of Bulgarian tourism, boosting economic activity on local and regional levels & new business initiatives. This PI should be improved because it addresses the preservation, protection of heritage, its development and promotion. However it does not provide for necessary measures, related to natural heritage, arising from natural disaster situations, caused by urbanization pressure and/or mass tourism. The instrument targets an adequate realisation of the unexplored potential of the eco-tourism, however not providing for measures for systematic increasing of professional skills for preventing risks & developing sustainable coastal system.

1,398 / 1,500 characters

Is this an operational/cooperation programme financed by Structural Funds? (Only select YES if this policy instrument is one of the Investment for growth and jobs or European territorial cooperation programmes approved by the EC)

Yes

Is the body responsible for this policy instrument included in the partnership?

No

Please name the responsible body and provide a support letter from this body

Ministry of Tourism

19 / 300 characters

How do you envisage the improvement of this policy instrument (e.g. through new projects supported, through improved governance, through structural change)?

The improvement of the policy instrument could be achieved through improved governance and new projects supported.

Namely, for the Varna Region, by:

- Linking preservation and promotion of natural heritage projects with plans and methodologies for protection of the coastal zones ;
- Risk assessment through mapping and developing of monitoring tools and indicators, related to natural heritage ;
- Measures for early warning and prevention ;
- Creation of new projects of green jobs in tourism .

Tourism investments influence positively jobs creation. As a result of the policy instrument's improvement, integrated eco-touristic products will be financed, based on smart and sustainable infrastructural solutions with a clear vision for improvement of the environment and in the same time not threatening the cultural heritage. According to the Bulgarian legislation the actions for preservation and conservation of natural and cultural heritage are a matter of coordination of the Ministry of Culture on one side and National Institute for cultural heritage on the other. The improvement of the policy instrument will lead to an improved governance and a strict supervision and control of the prescriptions of these two institutions in order to guarantee the preservation of the heritage.

1,302 / 1,500 characters

Proposed self-defined performance indicator (in relation to the policy instrument addressed)

- Elaborated integrated eco-tourism products on preserved natural heritage.

77 / 200 characters

Territorial context

What is the geographical coverage of this policy instrument?

national

What is the state of play of the issue addressed by this policy instrument in the territory? What needs to be improved in the territorial situation?

There is a lack of capacity in preparing plans and strategies at regional and national level based on expert analysis of past natural disaster, leading to damages of cultural and natural heritage. Accumulated years of unregulated pollution, construction, mass tourism and other factors impact on the environment and therefore floods and erosion, caused by human mistakes, repeatedly reinforce the scale. Subsequent destruction, material losses, casualties and financial losses pose a threat not only to the natural heritage subjects but also to the security of the population and the country as a whole.

A number of 602 devastating floods and landslides caused huge material damage and economic losses in more than 12 cities (15.285 million BGN and 18 human victims) in 2014 in Bulgaria.

Varna Region was one of the most damaged.

The risk of floods and landslides pose the issue of the preservation of ecosystems, especially where cultural and natural heritage can help developing business opportunities for SMEs.

The Regional Planning Concept of the Bulgarian Government and the National Tourism Development Strategy 2030 envisage sustainable development of tourism products. However by now no investment is planned for increasing the professional skills in analyzing past experience and actualizing of existing strategic documents, as well as elaborating measures for introducing of ecosystem-based solutions for prevention of floods and risk management. The project would target these needs in order to put in place the appropriate measures for the improvement of the policy instrument.

1,596 / 2,000 characters

Is this issue linked to the national/regional innovation strategy for smart specialisation (RIS3)?

No

B.2.1.2 Partner relevance for policy instrument 1

Partner Relevance 1

PP2 Regional Administration Varna

What are the partner's competences and experiences in the issue addressed by this policy?

Varna region was a partner of «PlanCoast–Spatial Planning in Coastal Zones» Phare Grant Contract in 2006-2008.

It is able to develop, introduce and implement sea-use-planning throughout EU coastal zones in a coherent manner complying to international standards, facilitating exchange, comparing information while reflecting local needs. It has contributed to the implementation of EU maritime strategy through spatial planning in maritime areas, strengthening the realization of ICZM national strategies.

500 / 500 characters

What is the capacity of the partner to influence policy instrument 1?

It influences the PI as it ensures consistency between state&loc interests, organizes development plans in cooperation with loc authorities.

The key role of Reg Governor is that, in Reg Development Council, it is the competent body implementing state policy for development of NUTS 2.

He participates in the monitoring process for implementation of NOPs in the Partnership Agreement's committees. Still, Coordinating Committee, chaired by the Governor, coordinates the implementation of EU-fund measures

500 / 500 characters

How will the partner contribute to the content of the cooperation and benefit from it?

Region of Varna will provide its multidisciplinary vision that allows to analyze problems from different perspectives always keeping in mind the project objectives and the P.I.'s improvement.
It will benefit from enhancing the development of the coastal areas of Black Sea through designing successful actions thanks to the exchange of experience with the partners & with environment managers and experts;
A relevant contribution will be the presentation and dissemination of the regional practices.

499 / 500 characters

B.2.1.3 Stakeholder group relevant for policy instrument 1

Please provide the indicative list of stakeholders to be involved in the project

1. Coastal municipal authorities,
2. Eco-tourism business associations,
3. Ministry of tourism.

95 / 1,000 characters

Role of these stakeholders in relation to policy instrument 1? (e.g. in the decision making process)

1. In Varna Region, 11 municipalities are responsible for the tourism infrastructure on their territory, as well as for the risk prevention on natural heritage caused by floods, landslides, pollution, etc. Local administrations are generators of municipal master plans, initiating & supervising measures for promoting local tourism attractions. On the basis of the needs of the tourism visitors, they can play a significant role in preparing project proposals for improving the PI with the intention of facilitating the conservation & promotion of tourism attractions having in mind the environmental risks.
2. Directly affected as business by the measures for prevention of risks for floods & landslides, associations have detailed information on the needs of tourism visitors. Moreover they have the strategic view for preserving natural heritage in order to boost tourism incomes. They have resources to investigate, plan & implement common actions necessary to ensure the improvement of the tourism infrastructure, related to natural heritage.
3. The Ministry of Tourism is responsible for creating & implementing policies on a national level in the field of tourism. It works in dialogue, partnership and supervision with other institutions, municipal & regional governments, NGOs, businesses, media. It can influence on the tourism policy of the country & create the necessary conditions for the development of a diversified national tourist product which can be promoted to the global markets.

1,498 / 1,500 characters

How will this group be involved in the project and in the interregional learning process?

The stakeholder group takes part at the inter-regional learning process. By collecting and sharing know-how, analyzing shared past experience in overcoming consequences of floods and landslides, the stakeholder group can suggest suitable and adaptable solutions for improving the PI. Specific participants in the interregional learning process could be identified during implementation of the learning phase project activities. Mainly mayors, tourism development experts, ecologists, architects and regional museum experts would take part at the process. On the other hand the Tourism associations have the need of knowledge of the challenges, so it is important for them to be involved in the preparation of these proposals for improvement. Bulgaria, as one of the newest and with a lowest standart EU members could only benefit from the inter-regional learning by receiving best practice knowledge and know how. However there are many positive achievements of the contry having in mind the huge potential of the Bulgarian cultural tourism. So the mutual feedback given by the Bulgarian participants during interregional learning would bring added value to the projects and will be, as any other input of the partners, of great benefit for the project participants. The stakeholder group will take part at all events and exchange activities planned. Through a serious local participation (to the local seminars) they will actively contribute to the preparation of the Action Plan.

1,487 / 1,500 characters

B.2.2 Policy instrument 2

B.2.2.1 Definition and Context

Definition

Please name the policy instrument addressed. For Structural Funds programmes, please provide the exact name of the Operational or Cooperation Programme concerned.

Hamburg Climate Plan 2015

Please describe the main features of this policy instrument (e.g. objective, characteristics, priority or measure concerned) and the reason(s) why it should be improved.

City of Hamburg confirms that it is able to exchange experience at the same level as the others, even if its policy instrument is not financed by Structural Funds. The Hamburg Climate Plan (HCP) determines the regional climate policy, concluded by the regional government ("Senate") in Dec 2015. It is the binding document for all regional authorities to act in order to achieve the climate goals for the whole region. Following European and national premises the Climate plan provides the strategic goals (i.e. « Climate Smart City »), long term perspectives and a detailed Action Plan 2020/2030. Hamburg is a water-shore-city. Issues like water management, storm water protection and coastal issues are tackled in the HCP, the element "sustainable water management" means for the City of Hamburg – being with 80% of the cities area in the Elbe estuary - Coastal Zone Management. The HCP and the Action plan are clearly describing aims, steps, measures and evaluations until 2020/2030. The reason of using this policy instrument in the project is that Hamburg expects from the partners experience in the practical implementation especially of coastal zone management. As a city Hamburg is a mostly urban area, facing coastal challenges which usually tackle less dense settlements. But there best practice solutions are achieved already, possibly useful for a transfer into a more urban region.

1,396 / 1,500 characters

Is this an operational/cooperation programme financed by Structural Funds? (Only select YES if this policy instrument is one of the Investment for growth and jobs or European territorial cooperation programmes approved by the EC)

No

Is the body responsible for this policy instrument included in the partnership?

Yes

Name of this responsible body

PP3 Free and Hanseatic City of Hamburg - Senate Chancellery

How do you envisage the improvement of this policy instrument (e.g. through new projects supported, through improved governance, through structural change)?

The improvement of the policy instrument will be achieved by:

- The integration of lessons learnt from the interregional cooperation strategic aims can be modified and emended by measures in order to create new concrete actions, and financing schemes.
- The Implementation of new projects on the basis of Best Practices from other Land-Sea project regions.
- Provision of focused policy makers with new knowledge and insight within the two-fold field of eco-tourism area and enabling them to utilize the policy instrument by supporting and motivating SMEs towards environment friendly product development.
- Stakeholders, especially enterprises, will be provided with support for a better understanding of the scope of the policy instrument and for enhancing cooperation possibilities among the relevant sectors (tourism, ecology, policy makers).
- Guidelines and personal consultancy will be provided for the regional stakeholders to support them in setting up projects and activities in the eco-tourism field, possibly supported by the ERDF/ESF sources.
- Change or modification in the strategic focus: new eligible applicants/potential beneficiaries in the eco-tourism sector due to changing program environment and organizational background.
- Due to interregional cooperation, managing authorities and other relevant bodies can find inspiration in other regions and import new typologies of projects to be financed within their programs.

1,452 / 1,500 characters

Proposed self-defined performance indicator (in relation to the policy instrument addressed)

• Number of additional eco-tourism projects/activities, (absolute figures)

76 / 200 characters

Territorial context

What is the geographical coverage of this policy instrument?

regional

What is the state of play of the issue addressed by this policy instrument in the territory? What needs to be improved in the territorial situation?

Although Hamburg is a very interesting destination for tourists, this is focused on city tourism and events (sports, musicals etc.). Following the Climate Plan's predecessors and the political achievements (Green Capital 2011) the climate protection instruments were sharpened continuously by regional and local regulations. But: the Climate Plan focuses on sectoral administrative and political topics, not on two-fold or sectoral-overarching products. So there is a lack in strategies and developments in overlapping sectors like tourism and environment, explicitly formulated and producing exemplary solutions. The point itself is identified and the OPs attempt to foster cross-cutting issues, especially in project development and selection. Due to the organizational structure, the responsibilities in execution resulting from this structure the sectoral agencies stay focused on their own fields. Even if the achievements here are remarkable (i.e. GC 2011) the need for new instruments addressing the necessarily remaining fields is visible. Starting points to solve this were made by the installation of interdisciplinary project groups, working in topics like "Smart Cities", "E-mobility" etc. The field of eco-tourism is still remaining and without the Interreg programme the overwhelming economic impact of conventional city touristic activities will determine the plans, concept and products in this field. On the other hand ecological issues are facing permanent pressure of other use demands with the effect that a constructive development of perspectives is still lacking. The interregional cooperation will give ideas and best practise models for this administrative and mainly – political clamp with limited, but innovative effects for the regional development. Hamburg will benefit especially by extending its portfolio from standard touristic products to additional sustainable eco-tourism products.

1,920 / 2,000 characters

Is this issue linked to the national/regional innovation strategy for smart specialisation (RIS3)?

No

B.2.2.2 Partner relevance for policy instrument 2

Partner Relevance 1

PP3 Free and Hanseatic City of Hamburg - Senate Chancellery

What are the partner's competences and experiences in the issue addressed by this policy?

Senate Chancellery (SC) is the political steering center of the regional policy. It transforms political decisions into administrative activities, develops strategies & monitors implementation. For the project, SC influences directly the implementation of projects in the related ministries—i.e. Environment—starting initiatives & allocating funds for crosscutting issues—here: eco-tourism. SC reports directly to the regional government about the implementation of political acts—here: the Climate Plan.

500 / 500 characters

What is the capacity of the partner to influence policy instrument 1?

SC holds the Planning Staff (30 staff) and the International Affairs Dep. (35). It works permanently with the related ministries & agencies in order to support & monitor the implementation of political decisions. The international Dep. acts permanently in 2-5 international projects in order to foster international relations and to link them to political decision makers. SC works interdisciplinary and connecting, and owns 3 international located "Hanse-Offices" (Brussels, Shanghai, St.Petersburg).

500 / 500 characters

How will the partner contribute to the content of the cooperation and benefit from it?

SC will structure and moderate the process of involvement of ministries of Economics, Environment and the Hamburg-owned Agency "Hamburg Tourism", linking these entities to the proj partnership.
It will offer the Brussels Hanse-Office & the staff there as platform for contacts to EU-stakeholders in Brussels. SC will benefit from the project by internalising and disseminating the knowledge that will be acquired from the cooperation, as well as through enhanced collaboration with the partner MAs.

499 / 500 characters

B.2.2.3 Stakeholder group relevant for policy instrument 2

Please provide the indicative list of stakeholders to be involved in the project

- Other departments of the Free and Hanseatic City of Hamburg: Economics, Environment, etc.
- Hamburg Tourism (HT)
- Hamburg Ministry of Environment and Energy (BUE)
- Hafen City University Hamburg (HCU)
- Borough of Hamburg-Bergedorf
- Schutzgemeinschaft Deutscher Wald (SDW)
- Hamburg Hafen Marketing (HHM)
- AIDA Cruises

329 / 1,000 characters

Role of these stakeholders in relation to policy instrument 2? (e.g. in the decision making process)

The other City departments are involved in the PI implementation.
HT(City Agency) determines the regional portfolio of touristic offers in the region. It disseminates the products of companies, develops concepts and encourages authorities to provide demanded structures. Together with BUE the framework for eco-friendly tourism products will be fixed.
HCU draws urban policy and governance conclusions and advises the regional authorities about consequences.
The Borough of Hamburg Bergedorf is the stakeholder "on the ground" & represents the local level by offering city and countryside tours, provides ecological expertise in the execution & implementation of products.
SDW owns the "Wälderhaus" in Hamburg, location for courses, trainings, guided tours & accommodation. It will offer access to their national thematic network & provides the project with discussion fora, scientific expertise and regional/national experience, also execute results.
HHM (City Agency) fosters successfully Cruise Tourism. It will link critical masses of conventional tourism into eco-friendly environments. Furthermore HHM links the Land-sea-approaches into establishes channels of the cruise-tourism-industry in order to de-velop new eco-touristic elements in the portfolio.
AIDA cruises is one of the most present cruise company present in Hamburg and has a strong interest to extend their product portfolio. It will connect new concepts, enrich the partnership with economic calculations execute the achievements.

1,498 / 1,500 characters

How will this group be involved in the project and in the interregional learning process?

The Stakeholder Group (SG) brings together regional public and private stakeholders relevant for policies challenges to be tackled and will be installed quite at the beginning of the project. It will be involved in a targeted way to project activities to be part of interregional learning: The SG is involved in the collection and selection of knowledge in order to reinforce understanding of needs of tourism and ecological needs in a practical manner. Potential solutions will be discussed and presented to the PP Hamburg: selected best practices: the matching between regional needs & scientific, political & economically demands. PP Hamburg steers recommendations for their transfer & implementation in to the project. The SG is invited to all international workshops which are organized by the partnership to share their individual experiences, to voice their opinions and to learn about approaches from other regions. Finally: The SG will demonstrate best practice of cooperation (and also deficits to be tackled) and plays an active role in the dissemination of knowledge, advising the PP in more effective use of regional structures: own resources, staff, funds. The SG owns own networks beside their contents into the political sector which will be – if applicable – included in the discussion and exchange generated by the project. Through a serious local participation (to the local seminars) the SG will actively contribute to the preparation of the Action Plan.

1,484 / 1,500 characters

B.2.3 Policy instrument 3

B.2.3.1 Definition and Context

Definition

Please name the policy instrument addressed. For Structural Funds programmes, please provide the exact name of the Operational or Cooperation Programme concerned.

Regional Operative Programme ERDF/ESF Region MOLISE 2014-2020 - Priority Axis 5

Please describe the main features of this policy instrument (e.g. objective, characteristics, priority or measure concerned) and the reason(s) why it should be improved.

This PI responds to priority investment 6.c "Preserve, restore, promote and develop the natural and cultural heritage". Priority Axis 5 allocates 13% of the ERDF resources. Specific Objective is 5.1 "Improvement of the conditions, supply and use standards of the heritage in the areas of natural attraction". Specifically, it concerns 17 interventions of protection and tourism valorisation of natural attraction areas with a strategic relevance for the region. Action 5.1.1 foresees interventions in protected areas both in land and sea environments for promoting and sustaining process of growth. The action sustains integrated plans of interventions and it's addressed to the private & public bodies responsible of the protected areas (municipalities, consortia, associations, etc). Interventions can concern the mapping of emergencies, the realization of control/monitoring systems, the environmental restoration of sites, the improvement of infrastructures and services for the development of the eco tourism sector. This PI should be improved because by now the planned actions for the better use of the natural heritage don't foresee a governance system that guarantees the correct execution of valorisation activities by preserving the correct and sustainable use of the territory. It is necessary, then, a governance configuration that overviews the sustainable impact in combination with the criteria of efficiency/effectiveness in all development investments involving the natural asset.

1,498 / 1,500 characters

Is this an operational/cooperation programme financed by Structural Funds? (Only select YES if this policy instrument is one of the Investment for growth and jobs or European territorial cooperation programmes approved by the EC)

Yes

Is the body responsible for this policy instrument included in the partnership?

Yes

Name of this responsible body

PP4 Molise Region

How do you envisage the improvement of this policy instrument (e.g. through new projects supported, through improved governance, through structural change)?

Improvement of this PI, based on the strengthening and growth of the state of knowledge and the provision of planning tools of the land-sea eco-system, implies: -Improved Governance +Structural change of the PI: an institutional, technical, administrative and social governance model will be defined for offering a shared and agreed system of prevention, control, management & sustainable use. Moreover some indicators will be individuated (i.e. areas at risk of coastal erosion) by which to monitor, in the present PI, the achievement of the level of protection and enhancement of the "land-sea system". Being ROP actions not enough coordinated and coherent with the planning instruments at national and EU level, directly afferent to the River Basin Districts, the selection of the actions for the valorisation and/or preservation of the land-sea system will be considered valid and efficient only if included in a knowledge spectrum including the planning and management tools, in line with the EU address lines of ICZM. New measures will be created and implemented, linked to eco-tourism offer. - Support of new projects: on the basis of the instruments in force and of the planned ones, it will be possible to proceed to define the projects that the region will implement for pursuing the aim of the sustainability of the land-sea system for supporting eco-tourism initiatives. Such projects, can be structural and / or nonstructural and will be funded with the ROP funds.

1,480 / 1,500 characters

Proposed self-defined performance indicator (in relation to the policy instrument addressed)

n. of initiatives related to land-sea eco-system and to eco-tourism sector supported by the ROP funds during the implementation of the local action plan.

153 / 200 characters

Territorial context

What is the geographical coverage of this policy instrument?

regional

What is the state of play of the issue addressed by this policy instrument in the territory? What needs to be improved in the territorial situation?

The region is characterized by the presence of important natural resources and by an environmental variety of elements that make up strong potential attraction also for the eco-tourism sector. Particularly the coast of Molise, extended for 30 km, is characterized by the presence of coastal areas of great natural value with the presence of 18 habitats of Community-interest and 3 SCI, and it is one of the most important system for the biodiversity of sandy coastal ecosystems in the Italian Adriatic sea. Currently many of these areas are subject to particularly aggressive erosion of the shoreline and are interested, in many sections, of a high human pressure linked to the exploitation of the coast for tourist-recreational purposes. This has caused, in the last fifty years (1954-2003) a total loss of 1.1 million sqm of beach. In these last decades, protection interventions have interested about 70% of the Molise coast. Although these actions have allowed the stabilization of the coastline, they have also caused a series of negative and side effects which are mainly localized phenomena of accumulation and erosion, with consequent changes in the coastline, morphological changes in natural waters due to the work itself and to the changed hydrodynamic conditions. Under these conditions, therefore, in the local context, the degree of protection, defense and promotion of the land-sea system has to be increased by acting on the causes that threaten the loss of natural heritage and outbuildings habitats, Community-interest species and natural and protected areas. What said will favor the usability of the coastline and boost to the overall growth and development especially in the medium to long term. In particular, the involvement of tourist industry workers could help to strengthen an image of sustainable tourism that contributes to a ecotourist offer.

1,876 / 2,000 characters

Is this issue linked to the national/regional innovation strategy for smart specialisation (RIS3)?

No

B.2.3.2 Partner relevance for policy instrument 3

Partner Relevance 1

LP River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District

What are the partner's competences and experiences in the issue addressed by this policy?

The Southern Apennines River Basin District, under the Plan of Water Management and Risk Management of Flood (Directive 2000/60 / EC and Directive 2007/60 / EC), has drafted programming and planning tools that allow to reach a framework for assessing and managing risks so to reduce the adverse consequences for human health, environment, cultural heritage and all associated eco-tourism activities. It has also implemented specific projects of non structural measures and structural interventions.

500 / 500 characters

What is the capacity of the partner to influence policy instrument 1?

The District can directly influence the improvement and the implementation of the PI because:
 - the regional Structural Funds programming on the project issues is closely connected with the institutional role of the District and it actively participates at the governance process.
 - its planning and programming competencies provide the technical and management tools that allow to develop, within the PI, a number of policy measures on the basis of the environmental critical issues to be overcome.

499 / 500 characters

How will the partner contribute to the content of the cooperation and benefit from it?

The project is a chance to experience a path of good practices exchange addressed on a land-sea system with very different characteristics. The District will contribute to the leaning process related to an environmental "integrated management" of which the main pillar are: the River Basin water management plan and the flood risk management plan. It will benefit from the learning process related to specific measures for the protection and enhancement of the natural capital in the coastal areas.

Partner Relevance 2

PP4 Molise Region

What are the partner's competences and experiences in the issue addressed by this policy?

Molise Region plans and coordinates all the regional process concerning the sustainable management of the land-sea systems & sustainable use of territories initiatives, implementing measures relating to tourism promotion, handles relations of tourism with the cultural and environmental dimensions; is in charge of operational accommodation plans, promotes activity of touristic interest of public and private plans & implements programs of promotion of regional tourism resources in Italy and abroad.

499 / 500 characters

What is the capacity of the partner to influence policy instrument 1?

Molise Region, as a project partner, is the governing body that dictates the policies of regional governance in order to increase the creation of institutional competences and skills for the development of a sustainable coastal system in the region and decide funding instruments. It is the MA of the Policy Instrument 3.

323 / 500 characters

How will the partner contribute to the content of the cooperation and benefit from it?

Maritime areas & rivers in Molise preserve a relevant heritage to preserve & promote. This is an advantage for the project context. Moreover the Region has a long experience in territorial cooperation projects and this makes it able to fully contribute to the content of cooperation. On the other hand, the added value of this project for the Region, consists in the proposition to create an integrated development & coordination of the environmental and the touristic areas, object of the project.

500 / 500 characters

B.2.3.3 Stakeholder group relevant for policy instrument 3

Please provide the indicative list of stakeholders to be involved in the project

The stakeholders are those authorities having relevant responsibilities in the topic of water, soil and environment resources and tourism promotion, in order to improve the addressed measures through an appropriate balance between the regional job&growth policies and the protection and enhancement of the coastal natural resources.

For this purpose, the stakeholders involved will be:

- other MAs of the Regions falling in the Southern Apennines River basin district: Campania, Apulia, Calabria, Basilicata, Abruzzo, Lazio,
- Regional Directorate for Cultural Heritage and Landscape of Molise Region.
- ANCI National Association of Municipalities.
- Park Authorities,
- ARPA, Molise Regional Agency for environmental protection,
- ASI Industrial development area,
- Port Authorities,
- Confindustria: association of industries,
- Chambers of Commerce,
- Association of citizens and enterprises.

905 / 1,000 characters

Role of these stakeholders in relation to policy instrument 3? (e.g. in the decision making process)

The role played by stakeholders can be distinguished in:

i) Responsible for the definition of the ROP axis related to the measure addressed in the project:

- other regions in the Southern Apennine River Basin District: responsible for the protection and enhancement of the coastal natural resources and for promoting eco-tourism policies;
- Maritime Authority: responsible for the application of the laws related to the use, protection and enhancement of land-sea zone;
- ARPA Molise: responsible for the environmental controls on water, soil and environment resources,
- Bodies managing protected areas: management role related to the protected areas located in the land-sea zone;
- Molise Regional Directorate for Cultural Heritage & Landscape: responsible for the management of cultural heritage & landscape in the region;

ii) Responsible for the job&growth policies:

- Port Authority: a public body responsible for the planning and programming of the activities of the port,
- Chambers of Commerce: local public bodies carrying out functions of general interest to the business system, taking care of the development of the local economies. Involved in the consultation phase for the measure addressed in the project;
- The economic operators (owners of the hotels, campsites, etc.): associations of the private concessionaires of beaches and local tourism companies that will be end- of the measure addressed;
- Environmental groups & Citizens: consultation bodies which enhance the public awareness.

1,500 / 1,500 characters

How will this group be involved in the project and in the interregional learning process?

In order to achieve an interregional learning, not only at the individual level but also at the level of organizations & stakeholders, some measures will be prepared, so that stakeholders participate in the process of learning & exchange.

In particular 2 kinds of measures will be put in place, based on the identified stakeholder group:

1. Social actors group - i) measures dedicated to a process of interregional learning among actors with an active participation:

- Involvement in the various phases of the project (through dedicated meetings and activities);
- Debate among the various stakeholders (the stakeholders, following specific information will be involved for debating on the basis of a specific agenda);
- Organization of dedicated seminars (2 seminars each year, whose one is a short training course).

Public group - ii) measures for the knowledge transfer to those actors who will benefit from the improvement of the policy instrument:

- Publication and dissemination of information leaflets (at least six brochures and related publications);
- Debate among the various stakeholders (debates will be held twice per year in combination with the dedicated seminars);
- Diffusion through local media, the social media and the website (interaction sessions).

The stakeholder group will take part at all exchange activities planned. Through a serious local participation they will actively contribute to the preparation of the Action Plan.

1,456 / 1,500 characters

B.2.4 Policy instrument 4

B.2.4.1 Definition and Context

Definition

Please name the policy instrument addressed. For Structural Funds programmes, please provide the exact name of the Operational or Cooperation Programme concerned.

European Regional Development Fund (ERDF) Operational Programme 2014-2020. Axis 6: Environmental preservation and protection and efficient resources promotion.

Please describe the main features of this policy instrument (e.g. objective, characteristics, priority or measure concerned) and the reason(s) why it should be improved.

Investment Priority 6.3: the preservation, protection, promotion and development of natural and cultural heritage, particularly natural areas with touristic interest. The protected natural areas system in Catalonia is one of the key elements to promote the conservation of biodiversity in natural spaces in coastal areas, but at the same time it is an attraction for tourists, which generate an important environmental impact into these areas. To preserve these areas it is required to create projects, plans and policies to keep them as a touristic attraction but reducing their environmental impact. The main objectives are:

- To encourage and promote the conservation of natural areas.
- To value natural areas, biodiversity and natural heritage of Catalonia in relation to citizenship and for use as a tourism resource.
- Promote the economic and sustainable development in these areas.

Also these natural touristic attractions generate an environmental and social impact in the near urban areas which should be mitigated. Seasonality of tourist is also a big issue, as some sites faces with saturation of services and infrastructures (roads, parking, shops, hotels, waste and water management plants...) during high season. The link of these impacts and the strategies to reduce them are currently not addressed in the policy instrument.

1,351 / 1,500 characters

Is this an operational/cooperation programme financed by Structural Funds? (Only select YES if this policy instrument is one of the Investment for growth and jobs or European territorial cooperation programmes approved by the EC)

Yes

Is the body responsible for this policy instrument included in the partnership?

Yes

Name of this responsible body

PP5 General Government of Catalonia

How do you envisage the improvement of this policy instrument (e.g. through new projects supported, through improved governance, through structural change)?

The policy instrument can be improved by creating and applying innovative management and governance systems with the aim to reduce the environmental and social impact of tourism in the protected coastal natural areas and their surroundings. Next issues will be addressed in order to achieve our goal:

- Linking preservation and promotion of natural heritage projects with plans and methodologies for protection of coastal areas (improved governance).
- Planning a new green tourism model, creating new activities and transforming the existing ones (improved governance + new projects and measures).
- Developing of monitoring tools and indicators to study the tourist impact and the effectiveness of the actions carried during the project (improved governance).

The goal is to create new local jobs and to create a positive economical impact in the coastal areas and near urban areas, but at the same time to not endanger the environmental impact and social culture of the zone.

985 / 1,500 characters

Proposed self-defined performance indicator (in relation to the policy instrument addressed)

Number of new green tourism activities and services launched

60 / 200 characters

Territorial context

What is the geographical coverage of this policy instrument?

regional

What is the state of play of the issue addressed by this policy instrument in the territory? What needs to be improved in the territorial situation?

The Catalan coastline faces with a big anthropogenic impact; and the touristic sector supposes an increase of the pressure to the environment in these areas. This impact is especially relevant in some beaches located near protected areas or urban areas. Mobility, waste generation, resource usage (energy and water), affectation of natural ecosystem, noise generation, chemical products usage (sunbath, oils...) are some of the main impacts generated. It's important to reduce this impact by offering more sustainable tourist activities, more efficient and collective ways to move, by doing awareness campaigns, among others. Also the Catalan coastline is very urbanized. During last decades small fisher towns became big towns, occupying most of the coastline by big familiar homes or apartments. Many of these new homes are owned by foreign people and only used during small periods of the year. The visual and environmental impact of these buildings it's an important issue in the Catalan coastline. The seasonality of tourism also is a problem as the infrastructures (roads, parking's, electrical grid, waste and water treatment plants...) have to be designed for the more crowded periods (warmer months). During summer this infrastructures use to be saturated, while during the colder months underused. The urban areas located near the main touristic attractions also suffer from this seasonality, being very crowded places during summer and deserted zones during winter. This also creates a social impact to the local population, dealing with the seasonality of people and jobs. It's required to create policies and plans to attract tourists during the low season at the same time that tourists during high season.

1,727 / 2,000 characters

Is this issue linked to the national/regional innovation strategy for smart specialisation (RIS3)?

Yes

If yes, how?

The Directorate General Tourism is a partner sponsor of the Community RIS3Cat Tourism. The other 2 sponsor partners are two Catalan universities, the Barcelona Provincial Council and the City Council. The Community RIS3Cat Tourism has been working with 15 SME different research and innovation projects that could have impacts on the LAND-SEA project regarding to enhancing the destination, improving and diversificating the tourism offer, also through the model of governance that is being applied.

500 / 500 characters

B.2.4.2 Partner relevance for policy instrument 4

Partner Relevance 1

PP5 General Government of Catalonia

What are the partner's competences and experiences in the issue addressed by this policy?

The DGTourism, attached to the Ministry of Business & Knowledge of the Generalitat de Catalunya, is a public body responsible for planning and managing the reg tourism policies. Among others, its core competencies include:

- Design, coordinate & implement policies to promote the competitiveness, innovation & quality of tourist products in Catalonia.
- Elaborate planning instruments to promote sustainable tourism.
- Coordinate activities concerning analysis, study, related with touristic sector.

500 / 500 characters

What is the capacity of the partner to influence policy instrument 1? As stated, the Directorate General for Tourism is the responsible entity to design, coordinate and implement the policies related to tourism in Catalonia, and to reduce the environmental impact and achieve a sustainable tourism model is one of their goals.

256 / 500 characters

How will the partner contribute to the content of the cooperation and benefit from it? The DGTourism will provide the experience in policies & tourist management strategies. It is the entity with a better knowledge about the touristic impact in Catalonia as well as the responsible entity to promote the sustainability in the touristic sector, so reinforcing & implementing the proposed eco-tourism strategies. Government of Catalonia has many ministries with executive powers in many different areas and many cooperation projects but there will be no double funding for the same concept

500 / 500 characters

Partner Relevance 2

PP6 Barcelona Urban Ecology Agency

What are the partner's competences and experiences in the issue addressed by this policy? The Urban Ecology Agency of Barcelona is a public consortium integrated by the Barcelona City Council, the Metropolitan Area of Barcelona and the Barcelona Provincial Council, which acts for the realization of projects aimed at public institutions, foundations, national & international companies. It has extensive experience in strategic planning projects in urban & peri-urban areas, in which conservation and protection of the environment and its resources have always been considered priority.

498 / 500 characters

What is the capacity of the partner to influence policy instrument 1? As a recognized promoter of sustainability, based on its particular systemic approach, the Urban Ecology Agency can propose necessary improvements at the strategic level in order to be concretely adopted into the chosen policy instrument.

238 / 500 characters

How will the partner contribute to the content of the cooperation and benefit from it? The Urban Ecology Agency of Barcelona will provide its particular multidisciplinary vision that allows it to analyze problems from different perspectives, always keeping in mind the objectives contemplated in the PI. The knowledge of the dynamics and needs of certain territories, in which the anthropogenic pressure is a problem, are for the Urban Ecology Agency of great value, as they increase its ability of dealing with urban planning and the environment from all possible angles.

485 / 500 characters

B.2.4.3 Stakeholder group relevant for policy instrument 4

Please provide the indicative list of stakeholders to be involved in the project

- Local Authority councils,
- Economic operators,
- Environmental protectors agents.

85 / 1,000 characters

Role of these stakeholders in relation to policy instrument 4? (e.g. in the decision making process)

- The Local Authority councils located near the affected areas are key stakeholders as they are interested in the policies, plans and strategies dealing with the impact of tourism in their coast and urban areas.
- The economic operators, especially the ones dealing with the eco-touristic sector and activities in the coastline, are key stakeholders for achieving the envisaged improvement of the PI. They will contribute in promoting and defining a touristic model which not endanger the local economy, sustainable in time, with benefits to local population, companies and entities and environmental friendly.
- It is also important to involve those NGO and other entities working with the preservation of the coast areas, natural areas and flora and fauna from the sea and coastline.

785 / 1,500 characters

How will this group be involved in the project and in the interregional learning process? This stakeholder group is fully trained to encourage changes in policy, and forms active part in the inter-regional learning process Its involvement can help to overcome the complexity of the policy-making process. They are stakeholders that apply the policies and will need to implement the measures agreed upon, so it is important for them to be involved in the preparation of these proposals for improvement, especially in the preparation of the Action Plan. As the partners belong to different regions, having regional stakeholders groups allows a better inter-regional learning process. Furthermore, this process between regions constitutes a mechanism of great value to these entities members of the stakeholder group, because it is a direct and first-hand knowledge of the problems and strategies of management of other areas. The feedback between participants is a benefit for all involved. The Urban Ecology Agency, as a partner, can coordinate the members of the group, especially during the local stakeholders seminars organized each semester. If the field of the project can be delimited in specific areas of the region, the participation of elected public officials can be searched, mainly among mayors of the municipalities in which certain natural areas, object of the policy instrument, are located.

1,317 / 1,500 characters

PART C – Project description

C.1 Brief history of the project

A new consortium, born specifically for running the learning process described, has proposed this project. In this 2nd call, the consortium has been improved by involving the responsible policy makers of the regional Policy Instruments. Only one partner, now provided the Letter of Support, whereas the other regions act directly with the Managing Authorities of the Policy Instruments. At the origin, during a programme event the proponents meet and discussed the common issues of their ideas, finding many similarities and deciding to merge their ideas and proposals in one and working together for the better development of the unique project idea. Together, all partners decided to focus the proposal on the sustainable management of land-sea ecosystems in the process of socio-economic valorization of the most fragile territories for building up regional eco-tourism strategies. The former partners decided not to enlarge the partnership with many regions but only including the responsible regions for improving the policy making process. So, only one new PI has been added for including the enter of the German partner. Keeping on staying small remained a value for a better management of the cooperation process and for keeping clear the motivations of the founding partners. Now the partnership has a complete geographic coverage (North, South, East and West) and acts on 2 developed regions (Catalonia, Hamburg), one region in transition (Molise region) and one less-developed region (Varna region). The first step in the project development has been the specification of the common issue addressed and the individuation of the policy instruments to act on. The elaboration of the policy instrument part of the AF has taken a long time and partners had long interactions for developing a common strategy of intervention. Many versions of the templates have been filled and continuously integrated for reaching the final version and for following the logic of intervention. Also many skype calls have taken place for deciding the project approach. The definitive version of the project has been discussed by all partners during the last week before the submission. Being a small consortium, the team work has been quick and interaction came easy. Good first step and wish for future cooperation.

2,308 / 3,000 characters

C.2 Issue addressed

The project contributes to tackle the issue of the management policies for the coastal areas, by especially addressing the preservation of the land-sea ecosystem and its sustainable fruition for proposed socio-economic development connected with regional eco-tourism strategies. For coastal areas, we mean a complex system identified not only with the coastline itself but also with its various subsystems and with its linked river basins. In fact, the EU coastal areas represent fragile and vulnerable systems in physical, territorial, anthropic, social and economic terms, as:

- their natural evolution, influenced by the marine dynamics and by the land dynamics, is endless under transformation,
- their intensive use (anthropic settlements and massive migration from inner areas) determines an extreme charge in terms of pressures and impacts.

Consequences are found in the emergencies of environmental degradation, scarcity of water, hydrogeological risks, loss of biodiversity and the effects related to the climate change. From here the need to cooperate for mutually learning how to conjugate the need to preserve and the need to develop a coastal territory. This issue fits in the European context and in the Europe 2020 strategy as it closely concerns the priority of the Sustainable growth, for a resource efficient, greener and more competitive economy. It contributes in reducing the pressure on the environment and the resource intensity of what we use and consume, and specifically acts in strengthen our economies' resilience to climate risks, and our capacity for disaster prevention and response. These themes are relevant to the Interreg Europe programme's specific objective, dealing with protecting, promoting and developing natural heritage, biodiversity and ecosystems. The issue of this project is a high priority one, requiring effective governance at a regional sea-basin level and also an interregional strong and overlapping knowledge basis. Cooperating and dealing with this issue means also contributing substantially to ensuring that institutions, governments and all social actors have better access to data and information, both at global and local level, to promote natural quality and the growth and development of ecosystem services, green economy and specific skills, sustainable and compatible with the evolution of the land-sea system. Dealing with this issue, through interregional cooperation, allows the proposition of a governance led by common guiding principles, such as integration, long-term planning and eco-system-based approach and ensures a participatory method in which all users are involved, heard and their uses are considered (stakeholders involvement). The project involves some coastal regions in most parts of Europe, where the interregional cooperation can support a process of capacity building on the governance of mandatory measures of intervention connected, for example, to flood risk & sediment management, wetland restoration, conservation of the sand dune system, protection and valorization of biodiversity, safeguard of protected areas, drought mitigation etc. The challenge of the project is to turn these "defensive" measures into "proactive" occasions for promoting socioeconomic development, mostly addressed to the ecotourism sector and its connected fields.

3,350 / 4,000 characters

C.3 Objectives

Programme priority specific objective the project will contribute to

Improve the implementation of regional development policies and programmes, in particular Investment for Growth and Jobs and, where relevant, ETC programmes, in the field of the protection and development of natural and cultural heritage.

Overall objective and sub-objectives

The overall objective of the Land-Sea project is the improvement of the regional policies related to the sustainable management of the land-sea ecosystem, able to preserve natural habitats and contextually, to stimulate territorial strategies of eco-tourism.

The cooperation objective is to promote more inclusive, effective and efficient processes of regional governance and new measures so to increase the competences and skills of the involved policy makers and stakeholders.

The Sub-objectives are:

1. To develop an interregional process of sharing of practices and exchange of knowledge concerning the sustainable (environmental, social and economic dimensions) management of the land-sea systems.
2. To improve or change the 4 chosen Policy instruments.
3. To carry on a local activity of stakeholders' participation for engaging the whole territory to the scope of the project and encouraging an inclusive path.
4. To implement the 4 local action plans for a suitable time so to monitor the effectiveness of the envisaged improvement of the Policy Instruments.

1,073 / 2,000 characters

C.4 Project approach

Describe the project approach to achieve the project's objective and to produce the intended outputs and results.

The project approach is simple, realising a sequence of networking activities. It foresees an organization of the activities planned in 4 steps, corresponding more or less with annual-basis plans. First 3 steps are included in phase1 (Interregional learning), last step corresponds with phase2 (Monitoring the implementation process). In the 1st year, the partners review, evaluate and individuate the regional existing policies concerning the issue tackled. This activity is aimed to achieve a mutual knowledge of the different states of play and to arise a common understanding of the proposed achievements. This step brings to the detailed knowledge of the local state of play and the mutual sharing of key issues, approaches, and concepts. For this purpose, a practise-collection framework is conceived, which has to include focus on the "context peculiarity" and "disseminable elements". At the end of this stage, the partners decide the kind of "exchange" expected for the set of policy instruments, on the basis of the wide investigation in progress. So, the study visits focus on good practice case studies, located within the partnership, in order to illustrate the scale of the expected change (i.e. development/regeneration required) and the solutions found through the cooperation. Each site visit will be supported by thematic papers and documentation with the participation of thematic experts (engaged by the partners, that work together during the first three years as an "Experts Panel"). The specific activities of the first year are: 4 analysis of regional policy, 4 set of interviews of main local stakeholders, 2 interregional exploring study visits and 2 thematic seminars, 8 local meetings with stakeholder groups, participation in the policy learning platform activities. Moreover one interregional conference will be organized with the participation of experts of previous cooperation projects which have treated the same or related issues. During the second year, the partners will further analyse and develop methodologies, technics, processes and tools. This activity is aimed to consolidate the partnership, to individuate, choose and "match" the best practices to be exchanged. The finalization of this activity also bring the partners to provide relevant input into the programme good practice database. The specific activities of the second year are: 8 local meetings with stakeholder groups, 2 interregional thematic seminars linked to 2 exploring study visits where guest speakers, decision-makers and stakeholder groups participate. Based on the Seminars and Study Visits, the Experts Panel will produce and publish 4 Expert Papers. The role of the experts in this phase is linked to the processes of preparation and documentation of the interregional learning route. In fact they act as "facilitators" by accompanying the individuals, the organizations and the stakeholders through a joint path of mutual understanding and shared solutions to apply. Also during this year, as well as for the entire duration of the project, the participation in the policy Learning Platform activities is foreseen. In the 3rd year, the partners concentrate on the "transfer activity" and dedicate all their efforts to the elaboration of 4 local action plans (APs). For this activity they ask the active cooperation of the partnership (also one month period of staff exchange is envisaged), so that the transfer can entail a consistent adaptation of a good practice in a new context. This brings to the constitution of "mentoring groups" for mutually support the partners, to guarantee a balanced process of exchanging experiences and to promote the transfer of adequate good practices among the partners. After an active participation at the phases of exchange/transfer of knowledge and practices, the local stakeholder groups have a crucial role in the choice of the APs' strategies that will be adopted: consultations and negotiations are the basis of all decisions within the project implementation. So, 8 local technical meetings (with stakeholders and experts) are organized concerning the specific measures of the PIs for the rational choice of the most adequate lines to adopt in the APs. During this step, all cooperation activities aim to strengthen and improve the elaboration of the local APs. The 4 expected APs provide details on how the lessons learnt from the cooperation are implemented in the territories in order to improve/change the chosen 4 PI within the regions. Finally, last 2 years are dedicated to monitoring the implementation of the APs. Each partner is responsible for monitoring the progress of the implementation of its action plan and to report to the LP. The interregional activities consist in a joint support of the implementation of local action plans and in a mutual learning from success or fail. Moreover some communication activities are organized whose the most relevant is the final conference with the presentation of the project outcomes.

5,000 / 5,000 characters

C.5 Communication strategy

Describe the communication strategy and the way it will contribute to achieving the project objectives.

In the table below, outline your communication objectives, summarise the main target groups and the kind of activities planned to reach each objective. Add line per objective and describe each separately.

At the beginning a communication plan is elaborated by the CM, with the collaboration of all partners. It individuates 2 main target groups and the general public. For the 2 specific target groups the objective is twofold: to inform and to engage. For this reason the strategy is developed through a divulgative and an awareness-raising process. Communication activities are developed sistematically at a scale that covers the regional/national/EU level (regional/national media). For each of these groups, adequate strategies & tools are defined.

- Policy makers and public officials at Local, Regional, National, European level:

This is the main target addressed during the Phase1. The message concerns on one hand, the activities put in place with the project and the benefits of the cooperation process, on the other hand the risks and the opportunities offered by the management of fragile ecosystems.

Every year, in phase1, each partner organizes 2 local dissemination events (within the stakeholders seminars), whose scope is partly divulgative and partially exchange-oriented.

- Economic operators in the field of the eco-tourism sector:

This target is softly reached during phase 1 and more intensely during phase 2, when the message of "new opened opportunities" in the PIs need to be divulgated, for helping the implementation phase.

- Civil Society and general public: They are reached through the media that are always invited at the events. Every semester, a press conference is organized in each region for updating about the project progress and about relevant news.

The interregional dimension of the communication activity is developed through 3 interregional conferences.

- The 1st one (1st year), for launching the themes and challenges of the project to the wide public.
- The 2nd conference (3rd year), for communicating the partial and final results and present the Action Plans.
- The high-level conference at the end of the project for underline the cooperation benefits.

1,997 / 2,000 characters

Objectives	Target group	Activities
<p>to inform the policy makers, operative organizations and economic actors (eco-tourism sector) about the sustainable management of land sea ecosystems as a driver for eco-tourism strategies through evidence given by practices and experience from elsewhere in Europe. This objective is divulgative.</p> <p>299 / 300 characters</p>	<ul style="list-style-type: none"> -Managing Authority (if not directly involved in the partnership), -Regional specific directorates, -Local policy-makers, - economic operators in the field of eco-tourism sector, -General public and -Namely all stakeholders listed in the other part of the AF. - The Press and Media operators are always invited at the events, where special sessions are dedicated to the delivery of press releases. <p>403 / 500 characters</p>	<ul style="list-style-type: none"> - Project interregional conferences for presenting issues and partial achievement. - one A3 poster display, - Periodic Contribution to <input type="checkbox"/> Annual programme events, <input type="checkbox"/> Policy learning platform events, <input type="checkbox"/> Events organised by European institutions <input type="checkbox"/> European cooperation day. - The website is monthly updated with news and project progress content. - Also the participation at the learning platform activities is a regular activity. - Few divulgative materials are produced for being distributed both at local level (leaflets in national language) and in interregional and programme events (brochure in English). - Additionally, every 6 months each partner will organise press conference at regional/national level. <p>712 / 1,500 characters</p>
<p>to persuade and engage the policy makers, operative organizations and economic actors on the targeted proj objectives linked to the improvement of the PIs (governance, new projects/measures) and the implementation of the Action Plans (opportunities). This objective is an awareness-raising process.</p> <p>299 / 300 characters</p>	<ul style="list-style-type: none"> -Managing Authority (if not directly involved in the partnership), -Regional specific directorates, -Local policy-makers, -Namely all stakeholders listed in the other part of the AF. - economic operators in the field of eco-tourism sector. For the thematic divulgative stakeholders seminars the target is specifically invited by sector. <p>344 / 500 characters</p>	<p>Local events (dissemination sessions within the stakeholders meetings); Project interregional Conferences for presenting issues and partial achievement.</p> <ul style="list-style-type: none"> - One high-level event at the project's end for presenting project results to relevant stakeholders and policy makers of all involved regions. Emphasis is put on the benefits of the European cooperation and on the environmental and socio-economic advantages given by the improved policies. <p>443 / 1,500 characters</p>
<p>to exchange information and activate functional communication among the partners. This objective is functional to internal communication</p> <p>138 / 300 characters</p>	<p>Partners of the project. Namely:</p> <ul style="list-style-type: none"> - Steering committee members, - PMT members: Project coordinator, Financial manager; Communication Manager; Local Coordinators; Panel of Experts. <p>180 / 500 characters</p>	<ul style="list-style-type: none"> - Steering Commitees meetings - Partners meetings; - Conference calls Day-to-day internal communication within the PMT is assured by email, calls and chats. They plan periodical conference calls for briefing on the implementation of the working plan and eventually inform the partners of problems incurred. <p>310 / 1,500 characters</p>

C.6 Expected results and outputs of the project

C.6.1 Overview of the expected outputs and results

Describe in more detail the outputs and results the projects intends to produce. Provide qualitative and quantitative information regarding outputs and results of the project, including those related to management and communication activities.

Expected outputs concern the learning process, the communication and the management activities. They are listed, one by one, in the work plan of phase 1 and phase 2 and consist of interregional activities (5 thematic seminars, 5 study visits, 4 Expert Papers, 1 training programme, 1 staff exchange programme, 2 conferences and conference kit, 1 brochure and 4 leaflets, 8 project meetings, 12 PMT conference calls and 8 project reports) and local activities (24 local stakeholders seminars, 4 set of interviews, 4 analyses of regional policy, 4 action plans, 4 monitoring activities during the phase 2).

The expected results are:

1. Improved skills and competences of the project's partners and stakeholders (6 partners and an average of named 20 stakeholders per partner) for developing a sustainable (environmental, social and economic dimensions) management of the land-sea systems, in the context of the chosen Policy instruments.
2. Improved and/or changed Policy Instruments (3 Structural Funds Operative Programmes and 1 local Plan), meaning: improved governance, proposed new projects, proposed structural change of the relevant measures.
3. Implemented local action plans (4 action plans, one per region) aimed to envisage structural solutions for proposing a sustainable management of the land-sea system for supporting an eco-tourism strategy in the concerned regions.

1,383 / 3,000 characters

C.6.2 Indicators

Result indicators	Target
Number of Growth & Jobs or ETC programmes addressed by the project where measures inspired by the project will be implemented 100% of policy instruments addressed with structural funds link	3
Number of other policy instruments addressed by the project where measures inspired by the project will be implemented 100% of policy instruments addressed without structural funds link	1

Result indicators	Target
Estimated amount of Structural Funds (from Growth & Jobs and/ or ETC) influenced by the project (in EUR)	10000000
Estimated amount of other funds influenced (in EUR)	500000

Policies	Self-defined performance indicators	Target
Policy 1	- Elaborated integrated eco-tourism products on preserved natural heritage.	8
Policy 2	+ Number of additional eco-tourism projects/activities, (absolute figures)	8
Policy 3	n. of initiatives related to land-sea eco-system and to eco-tourism sector supported by the ROP funds during the implementation of the local action plan.	10
Policy 4	Number of new green tourism activities and services launched	6

Output indicators	Target
Number of policy learning events organised	31
Number of good practices identified	16
Number of people with increased professional capacity due to their participation in interregional cooperation activities	180
Number of action plans developed	4
Number of appearances in media (e.g. press)	50
Average number of sessions at the project pages per reporting period	1900

C.6.3 Innovative character

The issue of environmental protection of fragile areas, threatened by natural risks, connected with development policies is considered a cogent challenge in reg policies & strategies and for this reason it's normal that it has been previously treated in various EU projects.

In this case the development policy is explicitly identified in the eco-tourism sector, which is an innovative approach as it turns defensive actions into pro-active ones.

An overview of past projects in Interreg IVC, presents already some convergences & synergies in the finalities of some projects dealing with water management (Sigma for water), risk prevention & flood management (GRaBS, FLOODWISE, F:ACTSI, ERCIP, DELTA NET), coastal sustainability (SUSTAIN). In these listed projects, the interest is concentrated in land and river basin territories and spatial planning is often the proposed approach, tools are elaborated & methodologies agreed for facing the impacts of Climate Change. Now, even if the topic tackled is similar, it is worthy to underline that LAND-SEA acts on a wider scale, involving the dimension of the complex ecosystem that connects the land with the sea (and its conjunction line: the coastal areas). It is true that this scale has been treated in some projects of transnational cooperation programmes (like Med, Baltic Sea), but it's also true that the cooperation nature was very different. On the other hand we also found some cooperation projects on ecotourism strategies but their focus was more economic & cultural.

However, the found synergies & differences are added-value elements: source of knowledge-gaining during the learning process; in fact the results of past projects will be used, if worthy. In any case 2 important features are innovative & unique here: the composition of the partnership, whose members start a cooperation process on this issue for the 1st time and, most remarkable, their commitment to focus their cooperation on the improvement of their Policy Instruments.

1,999 / 2,000 characters

C.6.4 Durability of results

The implementation of 4 action plans is already the first step towards durability.

In fact, 3 up to 4 participating regions are committed within the partnership and 1 is itself a region acting as policy-maker at the reg scale but with national MA in charge of the Structural Funds funding.

In all cases the MAs & the relevant regional departments are integrated parts of the project governance bodies, either as partners or in the stakeholder groups. They actively participate at all the activities of the learning process. Thus the implementation of the action plans in the 2nd phase becomes a natural evolution of the agreed & shared process. The envisaged improvement of 4 Policy Instruments foresees in all cases the need of funding, which is available and allocated in the measures of the Operative Programmes in 3 cases and in a local Plan in one case.

The partners will build their Action plans as "executive plans".

MAs, participating in this project, are aware of the meaning of their cooperation commitment, in fact the process of partnership composition and the choice of the PIs have been long and complex, for fulfilling the pre-requirement of understanding, agreement & commitment of all "proposing" actors. What has emerged from the preparation of this proposal (partnership composition + formal commitment) is that, most of times, the implementation of the Operative Programs needs the suggestion of innovative and effective solutions, proved to be successful elsewhere, above all in some specific fields like the environmental safeguard of the fragile habitats and its socioeconomic implications.

Interregional cooperation, within the suggested approach, provides the needed solution to common challenges. The responsible subjects of the regional policy instruments have reached an adequate level of awareness of this dynamics, assuring durability to this process. The project's contribution to the programme platform will also contribute to the durability of the project's results.

2,000 / 2,000 characters

C.7 Horizontal principles

Type of contribution	Description of the contribution
Sustainable development <input type="text" value="Positive effects"/>	This project is aimed to directly improve the implementation of regional sustainable development-oriented policies and activities. The theme of the project is embedded in the framework of "environmental policies" which is one of the pillars of the sustainability concept. Specifically it aims to contribute to the protection and development of natural heritage and to boost a sustainable regional socioeconomic development. As for the day-to-day management, project participants will take into serious consideration a sustainable organization of the activities and they will be formally encouraged, wherever possible, to use sustainable modes of transport (e.g. train instead of plane) and modes of interaction that do not require travelling, whenever possible (monthly call conference, daily distanceworking, etc).

820 / 1,000 characters

	Type of contribution	Description of the contribution
Equal opportunities and non-discrimination	Neutral	Equal opportunity for all categories is indirectly addressed by the project. The partners believe that the equal opportunity principle becomes an imperative to optimize the development of an equal, cohesive and sustainable territorial growth. They recognize the need to tap into the skills and talents of all human capital, including groups which may have previously been under-utilized. Racial or ethnic origin, religion or belief, disability, age or sexual orientation are important variables in the effective implementation of territorial socioeconomic development policy. A main objective is to create conditions for the promotion of policies creating favorable conditions for the communities, thus also for the weakest classes for realizing their true potential, thus avoiding a tremendous waste of talent. In the project procedures, equal opportunities and non-discrimination indicators will be incorporated as evaluation criteria, especially with regard to diversity and flexibility capacity. 1,000 / 1,000 characters
Equality between men and women	Neutral	The project also intends to provide gender (and diversity) mainstreaming practices in the employment of women and men in the project implementation. The project has, among its methodological approaches, the participatory one, which is based on the principle of representativeness in the decision-making processes. Conciliatory measures (professional and family life balance) will be applied for the workers involved in the project activities. 442 / 1,000 characters
Digital agenda for Europe	Neutral	The Land-Sea project has a neutral effect on this horizontal principle. The project will increase the available online knowledge about the specific addressed issue, the participants will use all relevant ICT tools, above all the planning software and databases, but it doesn't directly contribute to this specific horizontal principle. 337 / 1,000 characters

C.8 Project management

C.8.1 Management arrangements

The LP establishes and implements a flexible but efficient management system apt to support all tasks of partners and ensuring they take place in a timely and effective manner with the relevant resources made available. This is done by:

- Undertaking project management functions, including liaison with the JS for all financial, administrative, legal and ethical matters, coordinating the work of the partners' responsible officers (local coordinators), managing human and budget resources and ensuring that internal meetings, communication and decision-making activities are transparent, effective and timely.
- Ensuring proper engagement of all partners in the project implementation, by sharing tasks and responsibilities.
- Ensuring production of all necessary milestones, reports, outputs, services and deliverables.
- Reporting on progress and discussing results of the work.
- Contracting resources essential to undertake all activities and to produce outputs, eventually informing and receiving approval by the JS and according to national and EU laws and regulations.

The project management and timing are undertaken in a visible and effective manner so that overall goals are kept clearly in sight and each partner and activity do not function in isolation. At the beginning, the 1st management tasks are the signature of subsidy contract, and of partnership agreement.

The project management activity is based on the following structure and official bodies:

- Steering Committee (SC), which has ultimate control and decision-making responsibility, representing partnership. It is the decision body, composed by one designated representative per partner. It is led by the LP. It meets at least twice a year (once a year in the phase 2) and any times it may be considered necessary by the majority of its members. The SC decides by consensus. Decisions can be adopted also by written procedures. Controlling, monitoring, and evaluation of the project's activities is also ensured by the steering group.
 - Project Coordinator (PC), appointed by the LP, he/she oversees that the project is implemented with the expected standards. He has day-to-day responsibility and is in charge of the interregional coordination of the project.
 - Local Coordinators (LCs), appointed by all partners and act in liaison with the PC for implementing both interregional and local activities. They are in charge also of the financial and communication tasks for each partner.
 - Financial Manager (FM), appointed by the LP, he/she is responsible of the correct management of the budget, interacts and collaborates with the LCs and the auditors and prepares the financial report every 6 months. He monitors the financial spending during the project implementation and ensures regular, timely and full reporting to JS and payment transfers to partners.
 - Communication Manager (CM), appointed by the Bulgarian partner, he/she is responsible for the preparation and implementation of the communication plan of the project. He/she interacts and collaborates with the PC and the LCs for being promptly informed of all progress and achievements. It coordinates all communication activities, both the interregional and the local ones.
- PC, LCs, FM, CM together, compose the Project Management Team (PMT), which works day-to-day on the implementation of the activities and can organize itself also in work groups, when needed. They plan conference calls for briefing on the implementation of the working plan and eventually inform the partners of problems incurred. Day-to-day internal communication within the PMT is assured by email, calls and chats. As for the internal evaluation, all partners are required to prepare an internal evaluation paper of their activity in terms of pertinence, achievement, efficiency, every six months, as an annex of the period reporting activity. Monitoring activities will be based on quantitative and qualitative analyses that the PMT reports every six months to the SC.

3,997 / 4,000 characters

C.8.2 Project coordinator

Will project management be externalised?

C.8.3 Finance manager

Will financial management be externalised?

C.8.4 Communication manager

Will communication management be externalised?

PART D – Work plan

D.1 PHASE 1 ‘Interregional learning’ - Detailed work plan per period

Semester 1

01/2017 - 06/2017

a) Exchange of experience

During this period, the partners will start the analysis the regional state of art and state of play and prepare the framework of practise-collection for the identification of valuable experiences and practices in the concerned territories. This is a common tool of investigation, agreed during the first meeting of the Project Management Team. The local stakeholders groups will be set up in each territory and involved at the very beginning of the project, as an integrated part of the project approach. In the occasion of the first partnership meeting in Italy, the LP will organize a thematic seminar and an interregional exploring study visit. The specific topics covered during this back-to-back event are: - the mapping of emergencies and the realization of control/monitoring systems. The study visit + the interregional exchange thematic seminar will last 2 full days and it is foreseen the participation of around 30 participants.

A panel of experts is individuated by the partners around the end of this period, for supporting the up-coming exchanges. During the project life, the Expert Panel will be in charge of the processes of preparation and documentation of the interregional learning route. In fact the appointed experts (at least one per P.I.) act as “facilitators” by accompanying the individuals, the organizations and the stakeholders through a joint path of mutual understanding and shared solutions to apply. Before the organization of the interregional study visits and thematic seminars, they provide preparation papers, at the end of interregional activities they prepare follow-up papers. Outputs: n. 4 set of interviews to the relevant stakeholders. n. 4 local stakeholders meetings. n. 1 interregional exploring study visit, n. 1 thematic seminar, n. 1 preparation papers, n. 1 follow-up papers.

1,827 / 3,000 characters

b) Communication and dissemination

During this semester, a communication Manager will be appointed internally by Varna Region. Together with the LCs, he/she will prepare a communication plan to be discussed and approved by all partners. In the course of the 4 stakeholders meetings, a part is reserved to informative/divulgative purposes. On that occasion, a first press conference is organized in the 4 regions for announcing the cooperation themes and expected results. One A3 poster display is produced. The website is feeded and updated.

507 / 1,500 characters

c) Project management

The first activities of this period are: Signature of subsidy contract between the programme MA and the LP and the project partnership agreement.

During this first period, the LP and the partners will set up the Project Management Team for the daily activity. The kick-off meeting will take place at the end of the first month in Italy (Caserta and Campobasso, hosted by the LP).

One full day for:

- setting up the Steering Committee;
- discussing and approving the working plan for the first six months and the overall working plan;
- sharing operational tasks and responsibilities among the partners;
- discussing and approving the elements of the communication plan;
- a special session will be dedicated to the financial management for illustrating the implementation rules.

All partners will take care of preparation + submission of progress reports (including FLC) and internal evaluation papers, and the LP will also care about the joint progress report and finally about receipt of ERDF + disbursement to partners.

During the third and fifth months of this period, the PMT will organize 2 technical conference calls for discussing the progress of the activities. Outputs: kick-off meeting in Italy, 2 PMT conference calls.

1,241 / 1,500 characters

Main Outputs

- n. 4 set of interviews to the relevant stakeholders.
- n. 4 local stakeholders meetings,
- n.1 thematic seminar
- n. 1 interregional exploring study visit
- n. 1 preparation papers,
- n. 1 follow-up papers,
- n. 1 communication plan,
- n. 1 project website,
- n. 1 A3 poster display,
- n. 4 press releases,
- n. 1 kick-off meeting in Italy,
- n. 2 PMT conference calls.

373 / 1,000 characters

Semester 2

07/2017 - 12/2017

a) Exchange of experience

During this period, the partners will finalize the first part of the analysis the regional state of art and state of play and start the identification of valuable experiences and practices.

The local stakeholders groups will be further involved in 4 local seminars. An exploring study visit and a thematic seminar take place in Barcelona, supported by the preparation and follow-up papers of the Experts Panel.

The specific topics covered during this back-to-back event are: • "Implementation of protection policies in endangered coastal areas" and "Evolution of urban growth linked to tourism in catalan shore: threats and challenges".

The study visit + the interregional exchange thematic seminar will last 2 full days and it is foreseen the participation of around 30 participants.

Outputs: n. 4 local stakeholders meetings. n. 1 interregional exploring study visit, 1 thematic seminar, n. 4 analyses of regional policy (in progress version)

947 / 3,000 characters

b) Communication and dissemination

During this semester some leaflets are produced in national languages, for local divulgation. A project brochure is designed and produced for being distributed at interregional level.

In the course of the 4 stakeholders meetings, a part is reserved to informative/divulgative purposes. On that occasion, a press conference is organized in the 4 regions for updating about the cooperation activity and intermediate achieved results.

An interregional conference is organized in Barcelona by the Region for launching the themes and challenges of the project to the wide public.

The reason for planning the first interregional Conference at the end of the first year is founded on the following communication reasons:

- the need to let the external target be aware of the themes and challenges of the project.
- It represents also the good timing for involving the different local stakeholders around a common round table and make them aware of being part of a wider interregional experience of cooperation.
- Moreover, at the end of the first year, the partners have already finalized the work of review, evaluation and individuation of the regional existing policies concerning the issue tackled and it is the right time to communicate the result of this first result.

The website is updated.

The participation at Programme events and at the learning platform activities is constant.

1,391 / 1,500 characters

c) Project management

During this period, a second Steering Committee meeting will take place in Barcelona (hosted by the Catalan Region), one full day. In that occasion, together with the Steering Committee also the Project Management Team will meet. During the second and fourth months of this period, the PMT will organize technical conference calls for discussing the progress of the activities. All partners will take care of preparation + submission of progress reports (including FLC) and internal evaluation papers, and the LP will also care about the joint progress report and finally about receipt of ERDF + disbursement to partners. Outputs: period progress report, 2 conference calls of the PMT, project meeting in Barcelona.

717 / 1,500 characters

Main Outputs

- n. 4 local stakeholders meetings.
- n. 1 interregional exploring study visit,
- n. 1 thematic seminar,
- n. 4 analyses of regional policy (in progress version),
- n. 1 preparation papers,
- n. 1 follow-up papers,
- n. 5 project website updating,
- n. 1 Interregional conference in Barcelona,
- n. 1 Brochure,
- n. 4 press releases,
- n. 4 version of project leaflet,
- n. 1 partners meeting in Barcelona,
- n. 2 PMT conference calls,
- n. 1 period progress report.

474 / 1,000 characters

Semester 3

01/2018 - 06/2018

a) Exchange of experience

During the first semester of the 2nd year, the partners further analyse and investigate methodologies, technics, processes and tools by enlarging the scale of investigation of study cases at EU level, and thus widely identifying valuable experiences and practices. In this activity, the partners will involve the Experts Panel. The local activity with the stakeholders involvement continue in all regions with the dedicated local seminars. The interregional activity continues with the organization of an exploring study visit and a thematic seminar in Varna. The specific topics covered during this back-to-back event are: - "The show up of neuralgic points in the Region (landslides, floods), connected with threats for the eco-tourism development on the coastal line: the achievements in overcoming these threats and some of the spot solutions"; "The specifics of the local stakeholders and the public-private partnership for preventing and solving these challenges". The study visit + the interregional exchange thematic seminar will last 2 full days and it is foreseen the participation of around 30 participants.

Main Outputs: 1 Expert Panel's preparation papers and n. 1 follow-up papers, 1 interregional thematic seminar, 1 interregional study visit, 4 local stakeholders meetings.

1,294 / 3,000 characters

b) Communication and dissemination

In the course of the 4 stakeholders meetings, a part is reserved to informative/divulgative purposes. On that occasion, a press conference is organized in the 4 regions for updating about the cooperation activity and intermediate achieved results. The website is updated. The participation at Programme events and at the learning platform activities is constant.

364 / 1,500 characters

c) Project management

During this period, the third Steering Committee meeting will take place in Varna (hosted by the Varna Region), one full day. In that occasion, together with the Steering Committee also the Project Management Team will meet. During the second and fourth months of this period, the PMT will organize technical conference calls for discussing the progress of the activities.

All partners will take care of preparation + submission of progress reports (including FLC) and internal evaluation papers, and the LP will also care about the joint progress report and finally about receipt of ERDF + disbursement to partners. Outputs: period progress report, 2 conference calls of the PMT, project meeting in Varna .

710 / 1,500 characters

Main Outputs

- n. 1 Expert Panel's preparation papers,
- n. 1 follow-up papers,
- n. 1 interregional thematic seminar,
- n. 1 interregional study visit,
- n. 4 local stakeholders meetings.
- n. 4 press releases,
- n. 4 website updates,
- n. 1 period progress report,
- n. 2 conference calls of the PMT,
- n. 1 project meeting in Varna.

328 / 1,000 characters

Semester 4

07/2018 - 12/2018

a) Exchange of experience

During the first semester of the 2nd year, the partners further analyse and investigate methodologies, technics, processes and tools by enlarging the scale of investigation of study cases at EU level, and thus widely identifying valuable experiences and practices. The policy analyses are finalized. In this activity, the partners will involve the Experts Panel. The finalization of the activity of best practise investigation brings the partners to provide major input into the programme's good practice database. The activity of this semester is aimed to individuate, choose and match the best practices to be exchanged and transferred in the Action Plans during the following year. In this period the partners undertake the activity of selection and classification of the good/bad practices to be transferred/avoided. The main result of this step is the decision of the kind of "exchange" expected for the set of Policy Instruments, on the basis of the wide investigation operated. Moreover, the partners will organize a short training programme (18 hrs) for the foreseen staff exchange during the following year. This training program is made through mentorship activities, in relation to specific issues, or through interdisciplinary sections with regard to general issues, especially for the policy implementation. The Expert Panel will produce 2 Expert thematic papers, for supporting the redaction of the Action Plans. They also continue elaborating the preparation and the follow-up papers, before the organization of the interregional study visit and the thematic seminar in Hamburg. The specific topics covered during this back-to-back event in Hamburg are: -"Water management, storm water protection and coastal issues of a water-shore-city"; - "Inclusive, effective and efficient improvement of regional governance for creating new concrete actions and financing schemes". The study visit + the interregional exchange thematic seminar will last 2 full days and it is foreseen the participation of around 30 participants.

The local activity with the stakeholders continue in all regions with 4 dedicated local seminars.

Outputs: 4 analyses of regional policies (final version), 2 Experts thematic Papers, 1 interregional thematic seminar, 1 interregional study visit, 1 training programme for staff exchange, 4 local stakeholders meetings, 1 preparation papers, 1 follow-up papers.

2,404 / 3,000 characters

b) Communication and dissemination

In the course of the 4 stakeholders meetings, a part is reserved to informative/divulgative purposes. On that occasion, a press conference is organized in the 4 regions for updating about the cooperation activity and intermediate achieved results. The website is updated.

The participation at Programme events and at the learning platform activities is constant.

365 / 1,500 characters

c) Project management

During this period, the fourth Steering Committee meeting will take place in Hamburg (hosted by the Hamburg City), one full day. In that occasion, together with the Steering Committee also the Project Management Team will meet. During the second and fourth months of this period, the PMT will organize technical conference calls for discussing the progress of the activities. All partners will take care of preparation + submission of progress reports (including FLC) and internal evaluation papers, and the LP will also care about the joint progress report and finally about receipt of ERDF + disbursement to partners. Outputs: period progress report, 2 conference calls of the PMT, project meeting in Hamburg.

715 / 1,500 characters

Main Outputs

- n. 4 analyses of regional policies (final version),
- n. 2 Experts thematic Papers,
- n. 1 interregional thematic seminar,
- n. 1 interregional study visit,
- n. 1 training programme for staff exchange,
- n. 4 local stakeholders meetings,
- n. 1 preparation papers,
- n. 1 follow-up papers,
- n. 4 press releases,
- n. 4 website updates,
- n.1 period progress report,
- n. 2 conference calls of the PMT,
- n. 1 project meeting in Hamburg.

457 / 1,000 characters

Semester 5

01/2019 - 06/2019

a) Exchange of experience

In the first semester of the 3rd year, the partners start to concentrate in the concrete transfer of experience into the local policies through the elaboration of 4 local action plans, that have to be finalized at the end of the year. For this activity they ask the active cooperation of other partners (a period of staff exchange will facilitate this "physical" transfer and exchange), so that the transfer can entail a consistent adaptation of a good practice in a new context. This brings to the constitution of "mentoring groups", led by the Experts Panel, aimed to mutually support the partners. to guarantee a balanced process of exchanging experiences and to promote the transfer of adequate good practices. Some local meetings with the stakeholders and the experts are organized concerning the specific measures of the PIs for the rational choice of the most adequate lines to adopt in the APs. During this step, all interregional cooperation activities aim to strengthen and improve the elaboration of the local APs, also the organization of 1 interregional thematic seminar and a study visit in Barcelona, supported by the papers prepared by the Expert Panel. The specific topics covered during this back-to-back event in Barcelona are: - "Analysis of the load capacity of a tourist territory: options for improvement through strategic planning"; - "Strategies to modify and improve the landscape impact caused by tourism growth". The study visit + the interregional exchange thematic seminar will last 2 full days and it is foreseen the participation of around 30 participants.

After an active participation at the phases of transfer of knowledge and practices, the local stakeholder groups have a crucial role in the choice of the Action Plans' strategies that will be adopted: consultations and negotiations are the basis of all decisions. Outputs: 1 Expert Panel's preparation and 1 follow-up papers, 4 local stakeholders meetings, 1 interregional thematic seminar, 1 interregional study visit, 1 staff exchange programme.

2,050 / 3,000 characters

b) Communication and dissemination

In the course of the 4 stakeholders meetings, a part is reserved to informative/divulgative purposes. On that occasion, a press conference is organized in the 4 regions for updating about the cooperation activity and intermediate achieved results. The website is updated. The participation at Programme events and at the learning platform activities is constant.

365 / 1,500 characters

c) Project management

During this period, the fifth Steering Committee meeting will take place in Barcelona (hosted by the BCNecologia), one full day. Together with the Steering Committee also the Project Management Team will meet. During the second and fourth months of this period, the PMT will organize technical conference calls for discussing the progress of the activities. All partners will take care of preparation + submission of progress reports (including FLC) and internal evaluation papers, and the LP will also care about the joint progress report and finally about receipt of ERDF + disbursement to partners. Outputs: period progress report, 2 conference calls of the PMT, project meeting in Barcelona.

697 / 1,500 characters

Main Outputs

- n.1 Expert Panel's preparation,
- n. 1 follow-up papers,
- n. 4 local stakeholders meetings,
- n. 1 interregional thematic seminar,
- n. 1 interregional study visit,
- n. 1 staff exchange programme.
- n. 4 press releases,
- n. 4 website updates,
- n.1 period progress report,
- n. 2 conference calls of the PMT,
- n. 1 project meeting in Barcelona.

360 / 1,000 characters

Semester 6

07/2019 - 12/2019

a) Exchange of experience

In the second semester of the 3rd year, the partners finalize all their efforts to the closure of 4 local action plans. Some local meetings with the stakeholders and the experts are organized for presenting the definitive Action Plans. At the end of the semester the Action Plans' will be formally adopted by the concerned regions. The 4 expected APs provide details on how the lessons learnt from the cooperation are implemented in order to improve/change the chosen 4 PIs within the regions. They specify the nature of the actions to be implemented, their timeframe, the players involved, the costs and the funding sources. Outputs: n. 4 Action Plans, n. 4 stakeholders local meetings, n. 1 preparation papers, n. 1 follow-up papers,

743 / 3,000 characters

b) Communication and dissemination

During this period, the partners will care also the organization of the Interregional Conference in Campobasso, duly prepared by the Experts Panel with preparation and follow-up papers. This conference is expected to divulgate the partial and final results and present the Action Plans to the general public. At local level, in the course of the 4 stakeholders meetings, a part is reserved to informative/divulgative purposes. On that occasion, a press conference is organized in the 4 regions for updating about the cooperation activity and final achieved results. The website is updated. The participation at Programme events and at the learning platform activities is constant.

c) Project management

During this period, the sixth Steering Committee meeting will take place in Italy (Campobasso, hosted by the Molise Region), one full day. Together with the Steering Committee also the Project Management Team will meet. During the second and fourth months of this period, the PMT will organize technical conference calls for discussing the progress of the activities. All partners will take care of preparation + submission of progress reports (including FLC) and internal evaluation papers, and the LP will also care about the joint progress report and finally about receipt of ERDF + disbursement to partners. Outputs: period progress report, 2 conference calls of the PMT, project meeting in Molise.

Main Outputs

- n. 4 Action Plans,
- n. 4 stakeholders local meetings,
- n. 1 preparation papers,
- n. 1 follow-up papers,
- n. 1 interregional conference in Campobasso,
- n. 4 website updates,
- n. 4 press releases,
- n.1 period progress report,
- n. 2 conference calls of the PMT,
- n. 1 project meeting in Molise.

D.2 PHASE 2 - Detailed work plan per period

Semester 7

01/2020 - 06/2020

a) Action plan implementation follow-up

Each region starts the implementation of its action plan. The relevant stakeholders for the implementation are mobilised.

b) Communication and dissemination

The partners ensure regular updates of the project website with information on the action plan implementation.

c) Project management

The lead partner prepares the progress report for the joint secretariat.

Main Outputs

Website updates
 1 progress report

Semester 8

07/2020 - 12/2020

a) Action plan implementation follow-up

Each partner monitors the action plan implementation by contacting the stakeholders and beneficiaries of the different actions. All partners meet to learn from each other by exchanging on the success and difficulties met in the implementation of their action plan.

b) Communication and dissemination

The partners ensure regular updates of the project website with information on the action plan implementation.

c) Project management

Main Outputs

1 project meeting
 Website updates

Semester 9

01/2021 - 06/2021

a) Action plan implementation follow-up

Each partner continues monitoring the action plan implementation and is in regular contact with the stakeholders and beneficiaries of the different actions.

b) Communication and dissemination

The partners organise a final dissemination event gathering executives and policy makers from the regions and from other relevant institutions. The aim is to promote the project achievements and to disseminate the results of the action plan implementation to a large audience. The project website is updated accordingly.

c) Project management

The lead partner prepares the progress report for the joint secretariat.

Main Outputs

1 high-level political dissemination event
 Website updates
 1 annual progress report

Semester 10

07/2021 - 12/2021

a) Action plan implementation follow-up

Each partner finalises the monitoring of the action plan implementation. Each partner discuss the results of this implementation with the relevant regional stakeholders and beneficiaries. All partners meet to exchange and draw conclusions on the two years of action plan implementation.

b) Communication and dissemination

The partners ensure regular updates of the project website with information on the action plan implementation.

c) Project management

Each partner summarises the level of achievement of its action plan. The lead partner compiles the information and prepares the final report for the joint secretariat.

Main Outputs

1 project meeting
 Website updates
 1 annual progress report

1 final project report

PART E – Project budget

E.1 Budget breakdown per budget line and partner

Partner	Preparation costs	Staff costs	Office and administration	Travel and accommodation	External expertise and services	Equipment	Revenues	Total partner budget
1. River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	15,000	149,800	22,470	15,300	37,430	0	0	240,000
2. Regional Administration Varna	0	94,957	14,243	22,800	46,000	0	0	178,000
3. Free and Hanseatic City of Hamburg - Senate Chancellery	0	104,000	15,600	25,400	35,000	0	0	180,000
4. Molise Region	0	60,000	9,000	10,700	35,300	0	0	115,000
5. General Government of Catalonia	0	65,000	9,750	10,000	58,000	0	0	142,750
6. Barcelona Urban Ecology Agency	0	120,000	18,000	10,000	37,000	0	0	185,000
	1.44 %	57.05 %	8.56 %	9.05 %	23.90 %	0.00 %	0.00 %	
Total	15,000	593,757	89,063	94,200	248,730	0	0	1,040,750

Net revenues after project end

Will any of the partners receiving funding from the programme generate net revenues from the project after the project has ended?

No

E.2 External expertise and services

N°	Type of costs	Description	Contracting partner	Amount
1	FLC costs	Service of external FLC for 8 reporting periods (15 working days) 65 / 500 characters	1. River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	4,000
2	Meeting costs: partner meeting	The District will host 1 Steering Committee meeting (1st yr, 1 full day for around 15 participants); moreover it will host 1 study visit + 1 interregional exchange thematic seminar (1st year, 2 full days for around 30 participants). Logistics, catering, (lunch, coffee break, dinner), local transport (bus), material, experts (thematic/moderation), interpretation and tools will be provided by the host partner. 410 / 500 characters	1. River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	6,500
3	Meeting costs: dissemination event	During the project implementation, the District will contribute at the organization of the interregional conference and the High level event at the end of the project by inviting some relevant speakers. Moreover it will prepare press releases . 243 / 500 characters	1. River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	1,900
4	Meeting costs: stakeholder group	During the project implementation, the District will organize 3 local stakeholders meetings (1 per year, around 20 participants). Costs cover the logistics, coffee breaks, materials and tools. 192 / 500 characters	1. River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	900
5	Travel & accommodation costs: members of the stakeholder groups and other external bodies	During the project implementation, the stakeholders group will participate at the interregional exchange events (average 2 days per event, 2 participants per event, 4 events). 175 / 500 characters	1. River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	4,000
6	FLC costs	Service of external FLC for 8 reporting periods 47 / 500 characters	3. Free and Hanseatic City of Hamburg - Senate Chancellery	11,000
7	Publication and dissemination costs	Printing A3 poster / brochure, Roll-Ups 39 / 500 characters	3. Free and Hanseatic City of Hamburg - Senate Chancellery	1,500
8	Meeting costs: stakeholder group	Costs for 6 local stakeholders meetings (1 per year). Foreseen costs for coffee break/lunch (average 20 people) and necessary material equipment. 145 / 500 characters	3. Free and Hanseatic City of Hamburg - Senate Chancellery	3,500
9	Meeting costs: partner meeting	Organisation and execution of 1 SC meeting and 1 Inter-regional Exchange thematic seminars with study visit (Hamburg, 1,5 days, Year 2. Foreseen Costs for catering (lunch, coffee break, dinner), local transport (bus), material, experts (thematic/moderation). Average 30 people. 277 / 500 characters	3. Free and Hanseatic City of Hamburg - Senate Chancellery	6,500

N°	Type of costs	Description	Contracting partner	Amount
10	External support for the exchange of experience process, in particular the development of the regional action plan	Scientific support for the exchange of experience process for the participation to the Study visits, the Interregional Thematic Seminars, the activity and meetings of the Experts Panel. Comparative study & analysis with recommendations for the Action Plan. 259 / 500 characters	3. Free and Hanseatic City of Hamburg - Senate Chancellery	8,500
11	External support for the exchange of experience process, in particular the development of the regional action plan	Scientific support for exchange of experience process, for participation to the Study visits, Interregional Thematic Seminars, activity & meetings of the Experts Panel, comparative study & analysis with recommendations for AP. Thematic experts' work is transversal & thematic-based. Themes are: management policies for the coastal areas, preservation of the landsea ecosystem, hydrogeological risks, biodiversity & ecosystems. This list is not exhaustive bcs more issues of interest could be found out. 500 / 500 characters	1. River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	20,130
12	FLC costs	Service of external FLC for 8 reporting periods (15 working days) 65 / 500 characters	4. Molise Region	4,000
13	Meeting costs: partner meeting	During the project implementation, the Molise Region will host 2 Steering Committee meetings (3rd and 5th year, 1 full day for around 15 participants); moreover it will host 1 study visit and 1 interregional exchange thematic seminar (2 full days for around 30 participants). Logistics, catering, (lunch, coffee break, dinner), local transport (bus), material, experts (thematic/moderation), interpretation and tools will be provided by the host partner. 454 / 500 characters	4. Molise Region	9,000
14	Meeting costs: dissemination event	During the project implementation, the Region will organize the interregional conference (3rd year, expected 100 participants) and the High level event at the end of the project (5th year, expected 200 participants). Logistics, catering, interpretation and tools will be provided by the host partner, but speakers costs are also in charge of the other partners. Moreover it will prepare press releases and publicity of the events. 429 / 500 characters	4. Molise Region	7,000
15	Meeting costs: stakeholder group	During the project implementation, the Region will organize 3 local stakeholders meetings (1 per year, around 20 participants). Costs cover the logistics, coffee breaks, materials and tools. 190 / 500 characters	4. Molise Region	900
16	Travel & accommodation costs: members of the stakeholder groups and other external bodies	During the project implementation, the stakeholders group will participate at the interregional exchange events (average 2 days per event, 3 participants per event, 4 events). 175 / 500 characters	4. Molise Region	6,000
17	Publication and dissemination costs	Costs for translations and communication material i.e the leaflet in national language. Printing A3 poster 106 / 500 characters	4. Molise Region	1,000
18	External support for the exchange of experience process, in particular the development of the regional action plan	Scientific support for the exchange of experience process, for participation to the Study visits, Interregional Thematic Seminars, activity & meetings of the Experts Panel, comparative study & analysis with recommendations for the AP. Thematic experts' work is transversal & thematic-based. Themes of expertise are: marine dynamics & land dynamics, protecting, promoting & developing natural heritage, sustainable growth. This list is not exhaustive because more issues of interest could be found out. 500 / 500 characters	4. Molise Region	7,400
19	FLC costs	Service of external FLC for 8 reporting periods 47 / 500 characters	2. Regional Administration Varna	4,896
20	Meeting costs: partner meeting	Varna Region will host 1 Steering Committee meeting (2nd yr, 1 full day for around 15 participants); moreover it will host 1 study visit + 1 interregional exchange thematic seminar (2 full days for around 30 participants). Logistics, catering, (lunch, coffee break, dinner), local transport (bus), material, experts (thematic/moderation), interpretation and tools will be provided by the host partner. 400 / 500 characters	2. Regional Administration Varna	5,600
21	Meeting costs: stakeholder group	During the project implementation, the Region will organize 6 local stakeholders meetings (1 per year, around 20 participants). Costs cover the logistics, coffee breaks, materials and tools. 190 / 500 characters	2. Regional Administration Varna	3,504
22	Travel & accommodation costs: members of the stakeholder groups and other external bodies	During the project implementation, the stakeholders group will participate at the interregional exchange events (average 2 days per event, 4 participants per event, 5 events). 175 / 500 characters	2. Regional Administration Varna	4,000
23	Publication and dissemination costs	Costs for translations and communication material i.e the leaflet in national language. Printing A3 poster 106 / 500 characters	2. Regional Administration Varna	1,000
24	External support for the exchange of experience process, in particular the development of the regional action plan	Scientific support for the exchange of experience process for the participation to the Study visits, the Interregional Thematic Seminars, the activity and meetings of the Experts Panel. Comparative study & analysis with recommendations for the Action Plan. 258 / 500 characters	2. Regional Administration Varna	27,000

N°	Type of costs	Description	Contracting partner	Amount
25	FLC costs	Service of external FLC for 8 reporting periods 47 / 500 characters	6. Barcelona Urban Ecology Agency	6,000
26	Meeting costs: partner meeting	The Agency will host 1 Steering Committee meeting (3rd yr, 1 full day for around 15 participants); moreover it will host 1 study visit + 1 interregional exchange thematic seminar (3rd year, 2 full days for around 30 participants). Logistics, catering, (lunch, coffee break, dinner), local transport (bus), material, experts (thematic/moderation), interpretation and tools will be provided by the host partner. 408 / 500 characters	6. Barcelona Urban Ecology Agency	4,500
27	Meeting costs: dissemination event	During the project implementation, the Agency will contribute to the interregional conference preparation by covering the costs of communication and publicity of the event and also some speakers costs. 201 / 500 characters	6. Barcelona Urban Ecology Agency	3,000
28	Meeting costs: stakeholder group	During the project implementation, the Agency will organize 3 local stakeholders meetings (1 per year, around 20 participants). Costs cover the logistics, coffee breaks, materials and tools. 190 / 500 characters	6. Barcelona Urban Ecology Agency	1,000
29	Travel & accommodation costs: members of the stakeholder groups and other external bodies	During the project implementation, the stakeholders group will participate at the interregional exchange events (average 2 days per event, 3 participants per event, 4 events). 175 / 500 characters	6. Barcelona Urban Ecology Agency	6,000
30	Publication and dissemination costs	Costs for translations and communication material i.e the leaflet in national language. Printing A3 poster 106 / 500 characters	6. Barcelona Urban Ecology Agency	1,500
31	External support for the exchange of experience process, in particular the development of the regional action plan	Scientific support for exchange of experience process, for participation to the Study visits, Interregional Thematic Seminars, activity & meetings of the Experts Panel, comparative study & analysis with recommendations for the AP. Thematic experts' work is transversal & thematic-based. Themes are: ecological pressures & impacts, emergencies of environmental degradation, loss of biodiversity, effects related to the climate change, capacity for disaster prevention & response. This list is not exhaustive. 500 / 500 characters	6. Barcelona Urban Ecology Agency	15,000
32	FLC costs	Service of external FLC for 8 reporting periods 47 / 500 characters	5. General Government of Catalonia	6,000
33	Meeting costs: partner meeting	The Catalan Region will host 1 Steering Committee meeting (1st yr, 1 full day for around 15 participants); moreover it will host 1 study visit (1 full day for around 30 participants). Logistics, catering, (lunch, coffee break, dinner), local transport (bus), material, experts (thematic/moderation), interpretation and tools will be provided by the host partner. 361 / 500 characters	5. General Government of Catalonia	5,000
34	Meeting costs: dissemination event	During the project implementation, the Region will organize the interregional conference (1st year, expected 60/70 participants). Logistics, catering, interpretation and tools will be provided by the host partner. 212 / 500 characters	5. General Government of Catalonia	3,500
35	Meeting costs: stakeholder group	During the project implementation, the Catalan Region will organize 3 local stakeholders meetings (1 per year, around 20 participants). Costs cover the logistics, coffee breaks, materials and tools. 198 / 500 characters	5. General Government of Catalonia	1,000
36	Travel & accommodation costs: members of the stakeholder groups and other external bodies	During the project implementation, the stakeholders group will participate at the interregional exchange events (average 2 days per event, 3 participants per event, 4 events). 175 / 500 characters	5. General Government of Catalonia	6,000
37	External support for the exchange of experience process, in particular the development of the regional action plan	Scientific support for exchange of experience process, for participation to Study visits, Interregional Thematic Seminars, activity & meetings of the Experts Panel, comparative study & analysis with recommendations for the AP. Thematic experts' work is transversal & thematic-based. Themes are: sustainable fruition for proposed socio economic development, regional eco-tourism strategies, ecological pressures and impacts. This list is not exhaustive bcs more issues of interest could be found out. 499 / 500 characters	5. General Government of Catalonia	36,500
38	Travel & accommodation costs: members of the stakeholder groups and other external bodies	During the project implementation, the stakeholders group will participate at the interregional exchange events (average 2 days per event, 3 participants per event, 5 events). 175 / 500 characters	3. Free and Hanseatic City of Hamburg - Senate Chancellery	4,000
Total				248,730.00

E.3 Equipment

N°	Type of costs	Description	Contracting partner	Amount
----	---------------	-------------	---------------------	--------

Total

0.00

E.4 Budget breakdown per source of funding and partner

Partner	Country	TOTAL	Programme funds			Partner contribution		
			ERDF	ERDF/NO rate	Norwegian	Partner contribution from public sources	Partner contribution from private sources	Total partner contribution
1. River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	IT	240,000.00	204,000.00	85.00 %	0.00	36,000.00	0.00	36,000.00
2. Regional Administration Varna	BG	178,000.00	151,300.00	85.00 %	0.00	26,700.00	0.00	26,700.00
3. Free and Hanseatic City of Hamburg - Senate Chancellery	DE	180,000.00	153,000.00	85.00 %	0.00	27,000.00	0.00	27,000.00
4. Molise Region	IT	115,000.00	97,750.00	85.00 %	0.00	17,250.00	0.00	17,250.00
5. General Government of Catalonia	ES	142,750.00	121,337.50	85.00 %	0.00	21,412.50	0.00	21,412.50
6. Barcelona Urban Ecology Agency	ES	185,000.00	157,250.00	85.00 %	0.00	27,750.00	0.00	27,750.00
Total		1,040,750.00	884,637.50		0.00	156,112.50	0.00	156,112.50

E.5 Spending plan

Phase 1							
Partner	Preparation	Semester 1	Semester 2	Semester 3	Semester 4	Semester 5	Semester 6
1. River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	15,000	22,825	22,600	30,850	31,610	35,400	35,000
2. Regional Administration Varna	0	11,146	25,988	29,930	37,990	33,347	28,195
3. Free and Hanseatic City of Hamburg - Senate Chancellery	0	9,260	19,280	23,080	23,732	30,956	30,512
4. Molise Region	0	8,555	13,040	14,190	16,145	17,583	20,072
5. General Government of Catalonia	0	8,462	16,564	15,889	18,436	21,819	23,968
6. Barcelona Urban Ecology Agency	0	10,967	18,648	20,591	23,893	31,101	31,062
Total	15,000.00	71,215.00	116,120.00	134,530.00	151,806.00	170,206.00	168,809.00
% of Total (programme financed partners only)	1.44 %	6.84 %	11.16 %	12.93 %	14.59 %	16.35 %	16.22 %

Phase 2					
Partner	Semester 7	Semester 8	Semester 9	Semester 10	Total
1. River Basin Authority of the rivers Liri – Garigliano and Volturno / Southern Apennines River Basin District	11,925	10,990	10,900	12,900	240,000.00
2. Regional Administration Varna	480	2,324	6,850	1,750	178,000.00
3. Free and Hanseatic City of Hamburg - Senate Chancellery	10,860	10,520	10,680	11,120	180,000.00
4. Molise Region	6,855	6,360	6,160	6,040	115,000.00
5. General Government of Catalonia	9,343	8,497	8,990	10,782	142,750.00
6. Barcelona Urban Ecology Agency	12,108	11,093	11,565	13,972	185,000.00
Total	51,571.00	49,784.00	55,145.00	56,564.00	1,040,750.00
% of Total (programme financed partners only)	4.96 %	4.78 %	5.30 %	5.43 %	100.00 %

